



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



51st DIRECTING COUNCIL
63rd SESSION OF THE REGIONAL COMMITTEE

Washington, D.C., USA, 26-30 September 2011

CD51.R11, Rev. 1 (Eng.)
ORIGINAL: ENGLISH

RESOLUTION

CD51.R11

**ASSESSED CONTRIBUTIONS OF THE MEMBER STATES,
PARTICIPATING STATES, AND ASSOCIATE MEMBERS OF THE
PAN AMERICAN HEALTH ORGANIZATION
FOR THE FINANCIAL PERIOD 2012-2013**

THE 51st DIRECTING COUNCIL,

Whereas in Resolution CD51.R10 the Directing Council approved the PAHO Program and Budget 2012-2013 (*Official Document 338 and Addendum IV*);

Bearing in mind that the Pan American Sanitary Code establishes that the scale of assessed contributions to be applied to Member States of the Pan American Health Organization will be based on the assessment scale adopted by the Organization of American States (OAS) for its membership, and that in Resolution CD51.R10 the Directing Council adopted the new scale of assessments for the PAHO membership for the financial period 2012-2013,

RESOLVES:

To establish the assessed contributions of the Member States, Participating States, and Associate Members of the Pan American Health Organization for the financial period 2012-2013 in accordance with the scale of assessments shown below and in the corresponding amounts, which represent an increase of 3.2% with respect to the financial period 2010-2011.

Membership	Scale Adjusted to PAHO Membership		Gross Assessment		Credit from Tax Equalization Fund		Adjustment for Taxes Imposed by Member States on Emoluments of PASB Staff		Net Assessment	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
	%	%	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Member States:										
Antigua and Barbuda	0.022	0.022	23,973	23,973	2,809	2,809			21,164	21,164
Argentina	2.408	2.408	2,623,972	2,623,972	307,476	307,476			2,316,496	2,316,496
Bahamas	0.062	0.062	67,561	67,561	7,917	7,917			59,644	59,644
Barbados	0.045	0.045	49,036	49,036	5,746	5,746			43,290	43,290
Belize	0.022	0.022	23,973	23,973	2,809	2,809			21,164	21,164
Bolivia	0.049	0.049	53,395	53,395	6,257	6,257			47,138	47,138
Brazil	9.941	9.941	10,832,603	10,832,603	1,269,361	1,269,361			9,563,242	9,563,242
Canada	11.972	11.972	13,045,763	13,045,763	1,528,699	1,528,699	45,000	45,000	11,562,064	11,562,064
Chile	1.189	1.189	1,295,641	1,295,641	151,823	151,823			1,143,818	1,143,818
Colombia	1.049	1.049	1,143,084	1,143,084	133,946	133,946			1,009,138	1,009,138
Costa Rica	0.221	0.221	240,821	240,821	28,219	28,219			212,602	212,602
Cuba	0.183	0.183	199,413	199,413	23,367	23,367			176,046	176,046
Dominica	0.022	0.022	23,973	23,973	2,809	2,809			21,164	21,164
Dominican Republic	0.257	0.257	280,050	280,050	32,816	32,816			247,234	247,234
Ecuador	0.258	0.258	281,140	281,140	32,944	32,944			248,196	248,196
El Salvador	0.114	0.114	124,225	124,225	14,557	14,557			109,668	109,668
Grenada	0.022	0.022	23,973	23,973	2,809	2,809			21,164	21,164
Guatemala	0.168	0.168	183,068	183,068	21,452	21,452			161,616	161,616
Guyana	0.022	0.022	23,973	23,973	2,809	2,809			21,164	21,164
Haiti	0.034	0.034	37,049	37,049	4,341	4,341			32,708	32,708
Honduras	0.051	0.051	55,574	55,574	6,512	6,512			49,062	49,062
Jamaica	0.093	0.093	101,341	101,341	11,875	11,875			89,466	89,466
Mexico	8.281	8.281	9,023,719	9,023,719	1,057,397	1,057,397			7,966,322	7,966,322
Nicaragua	0.034	0.034	37,049	37,049	4,341	4,341			32,708	32,708
Panama	0.158	0.158	172,171	172,171	20,175	20,175			151,996	151,996
Paraguay	0.093	0.093	101,341	101,341	11,875	11,875			89,466	89,466
Peru	0.688	0.688	749,706	749,706	87,850	87,850			661,856	661,856

Membership	Scale Adjusted to PAHO Membership		Gross Assessment		Credit from Tax Equalization Fund		Adjustment for Taxes Imposed by Member States on Emoluments of PASB Staff		Net Assessment	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
	%	%	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Saint Kitts and Nevis	0.022	0.022	23,973	23,973	2,809	2,809			21,164	21,164
Saint Lucia	0.022	0.022	23,973	23,973	2,809	2,809			21,164	21,164
Saint Vincent and the Grenadines	0.022	0.022	23,973	23,973	2,809	2,809			21,164	21,164
Suriname	0.034	0.034	37,049	37,049	4,341	4,341			32,708	32,708
Trinidad and Tobago	0.180	0.180	196,144	196,144	22,984	22,984			173,160	173,160
United States of America	59.445	59.445	64,776,593	64,776,593	7,590,503	7,590,503	10,000,000	10,000,000	67,186,090	67,186,090
Uruguay	0.214	0.214	233,194	233,194	27,326	27,326			205,868	205,868
Venezuela	<u>2.186</u>	<u>2.186</u>	<u>2,382,061</u>	<u>2,382,061</u>	<u>279,129</u>	<u>279,129</u>	<u>0</u>	<u>0</u>	<u>2,102,932</u>	<u>2,102,932</u>
Subtotal	<u>99.583</u>	<u>99.583</u>	<u>108,514,547</u>	<u>108,514,547</u>	<u>12,715,701</u>	<u>12,715,701</u>	<u>10,045,000</u>	<u>10,045,000</u>	<u>105,843,846</u>	<u>105,843,846</u>
Participating States:										
France	0.219	0.219	238,642	238,642	27,964	27,964			210,678	210,678
Kingdom of the Netherlands	0.068	0.068	74,099	74,099	8,683	8,683			65,416	65,416
United Kingdom	<u>0.046</u>	<u>0.046</u>	<u>50,126</u>	<u>50,126</u>	<u>5,874</u>	<u>5,874</u>			<u>44,252</u>	<u>44,252</u>
Subtotal	<u>0.333</u>	<u>0.333</u>	<u>362,867</u>	<u>362,867</u>	<u>42,521</u>	<u>42,521</u>			<u>320,346</u>	<u>320,346</u>
Associate Member:										
Puerto Rico	<u>0.084</u>	<u>0.084</u>	<u>91,534</u>	<u>91,534</u>	<u>10,726</u>	<u>10,726</u>			<u>80,808</u>	<u>80,808</u>
Subtotal	<u>0.084</u>	<u>0.084</u>	<u>91,534</u>	<u>91,534</u>	<u>10,726</u>	<u>10,726</u>			<u>80,808</u>	<u>80,808</u>
TOTAL	<u>100.000</u>	<u>100.000</u>	<u>108,968,948</u>	<u>108,968,948</u>	<u>12,768,948</u>	<u>12,768,948</u>	<u>10,045,000</u>	<u>10,045,000</u>	<u>106,245,000</u>	<u>106,245,000</u>

(Seventh meeting, 29 September 2011)