

# 172nd SESSION OF THE EXECUTIVE COMMITTEE

Washington, D.C., USA, 26–30 June 2023

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*Provisional Agenda Item 4.1*

CE172/12, Add. I  
24 May 2023  
Original: English

## ***PROPOSED RESOLUTION***

### **PROPOSED PROGRAM BUDGET OF THE PAN AMERICAN HEALTH ORGANIZATION 2024–2025**

#### ***THE 172nd SESSION OF THE EXECUTIVE COMMITTEE,***

(PP1) Having examined the *Proposed Program Budget of the Pan American Health Organization 2024-2025* (Document CE172/12);

(PP2) Having considered the *Report on the 17th Session of the Subcommittee on Program, Budget, and Administration* (Document CE172/4);

(PP3) Noting the efforts of the Pan American Sanitary Bureau (PASB) to propose a program budget that takes into account the socio-economic considerations, the priorities for technical cooperation identified with Member States, and the joint responsibility of Member States and PASB in achieving public health mandates;

(PP4) Bearing in mind Article 14.C of the Constitution of the Pan American Health Organization and Article III, paragraphs 3.4 and 3.5, of the Financial Regulations of the Pan American Health Organization,

#### ***RESOLVES:***

(OP) To recommend to the 60th Directing Council the adoption of a resolution along the following lines:

### **PROGRAM BUDGET OF THE PAN AMERICAN HEALTH ORGANIZATION 2024–2025**

#### ***THE 60th DIRECTING COUNCIL***

(PP1) Having examined the Program Budget of the Pan American Health Organization 2024–2025 (*Official Document* \_\_);

(PP2) Having considered the report of the 172nd Session of the Executive Committee (Document CD60/\_\_);

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(PP3) Noting the efforts of the Pan American Sanitary Bureau (PASB) to propose a program budget that takes into account the socio-economic considerations, the priorities for technical cooperation identified with Member States, and the joint responsibility of Member States and PASB in achieving public health mandates;

(PP4) Bearing in mind Article 14.C of the Constitution of the Pan American Health Organization and Article III, paragraph 3.5, of the Financial Regulations of the Pan American Health Organization,

***RESOLVES:***

(OP)1. To approve the program of work of the Pan American Health Organization (PAHO) with a budget of US\$ 700 million<sup>1</sup> for base programs and \$120 million as a placeholder for special programs, as outlined in the Program Budget of the Pan American Health Organization 2024–2025 (*Official Document*\_\_).

(OP)2. To encourage all Member States, Participating States and Associate Members of the Pan American Health Organization to continue to make timely payments of their assessed contributions in 2024 and 2025 and of arrears that might have accumulated in the previous budgetary periods.

(OP)3. To encourage Member States, Participating States and Associate Members to continue advocating for an equitable share of the World Health Organization's (WHO) resources and specifically for WHO to fully fund the budget space allocated to the Region of the Americas.

(OP)4. To encourage Member States, Participating States and Associate Members to make voluntary contributions that are aligned with the Program Budget 2024–2025, and where possible, to consider making these contributions fully flexible and un-earmarked.

(OP)5. To approve assessed contributions for the biennium 2024–2025 in the amount of \$225.5 million composed of *a*) \$194.4 million in net assessments of Member States, Participating States, and Associate Members, which requires no increase over the last approved amount of net assessed contributions (\$194.4 million), and *b*) \$31.1 million as a transfer to the Tax Equalization Fund, as indicated in the table below.

(OP)6. In establishing the contributions of Member States, Participating States, and Associate Members, assessed contributions shall be reduced further by the amount standing to their credit in the Tax Equalization Fund, except that credits of those states that levy taxes on the emoluments received from PASB by their nationals and residents shall be reduced by the amounts of such tax reimbursements by PASB.

(OP)7. To finance the approved base programs in the following manner and from the indicated sources of financing:

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<sup>1</sup> Unless otherwise indicated, all monetary figures in this document are expressed in United States dollars.

Source of financing	Amount (US\$)
Assessed contributions from PAHO Member States, Participating States and Associate Members	225,550,000
Less credit from Tax Equalization Fund	(31,150,000)
Budgeted miscellaneous revenue	14,000,000
PAHO voluntary contributions and other sources	196,000,000
Funding allocation to the Region of the Americas from the World Health Organization	295,600,000
<b>TOTAL</b>	<b>700,000,000</b>

(OP)8. To authorize the Director to use all sources of financing indicated above to fund the Program Budget 2024–2025, subject to the availability of funding.

(OP)9. To request the Director to prepare a report on the expenditure amounts from each source of financing, and against the 28 outcomes outlined in the Program Budget 2024–2025, to be presented to the Governing Bodies in 2026.

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