

## 168th SESSION OF THE EXECUTIVE COMMITTEE

*Virtual Session, 21-25 June 2021*

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*Provisional Agenda Item 4.1*

CE168/8, Add. I  
3 June 2021  
Original: English

### ***PROPOSED RESOLUTION***

#### **PROPOSED PROGRAM BUDGET OF THE PAN AMERICAN HEALTH ORGANIZATION 2022-2023**

##### ***THE 168th SESSION OF THE EXECUTIVE COMMITTEE,***

(PP1) Having examined the *Proposed Program Budget of the Pan American Health Organization 2022-2023* (Document CE168/8);

(PP2) Having considered the *Report on the 15th Session of the Subcommittee on Program, Budget, and Administration* (Document CE168/4);

(PP3) Noting the efforts of the Pan American Sanitary Bureau (PASB or the Bureau) to propose a Program Budget that takes into account both the socio-economic considerations and the joint responsibility of Member States and the Bureau in achieving public health mandates;

(PP4) Noting the efforts of PASB to propose a Program Budget that considers the evolving context and impact of the ongoing COVID-19 pandemic at global, regional and country level;

(PP5) Bearing in mind Article 14.C of the Constitution of the Pan American Health Organization and Article III, paragraphs 3.4 and 3.5, of the Financial Regulations of the Pan American Health Organization,

#### ***RESOLVES:***

(OP) To recommend to the 59th Directing Council the adoption of a resolution along the following lines:

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**PROGRAM BUDGET OF THE  
PAN AMERICAN HEALTH ORGANIZATION 2022-2023**

***THE 59th DIRECTING COUNCIL***

(PP1) Having examined the Program Budget of the Pan American Health Organization 2022–2023 (*Official Document* \_\_);

(PP2) Having considered the report of the 168th Executive Committee (Document CD59/ \_\_);

(PP3) Noting the efforts of PASB to propose a Program Budget that takes into account both the socio-economic considerations and the joint responsibility of Member States and the Bureau in achieving public health mandates;

(PP4) Noting the efforts of PASB to propose a Program Budget that considers the evolving context and impact of the ongoing COVID-19 pandemic at global, regional and country levels;

(PP5) Bearing in mind Article 14.C of the Constitution of the Pan American Health Organization and Article III, paragraph 3.5, of the PAHO Financial Regulations,

***RESOLVES:***

(OP)1. To approve the program of work of the Pan American Health Organization with a budget of US\$ 640.0 million<sup>1</sup> for base programs and \$48.0 million for special programs, as outlined in the Program Budget of the Pan American Health Organization 2022–2023 (*Official Document* \_\_).

(OP)2. To encourage all Member States, Participating States and Associate Members to continue to make timely payments of their assessed contributions in 2022 and 2023 and of arrears that might have accumulated in the previous budgetary periods.

(OP)3. To encourage Member States, Participating States and Associate Members of the Pan American Health Organization to continue advocating for an equitable share of the World Health Organization's (WHO) resources and specifically for WHO to fully fund the budget space allocated to the Region of the Americas.

(OP)4. To encourage Member States, Participating States and Associate Members to make voluntary contributions that are aligned with the Program Budget 2022-2023, and where possible, to consider making these contributions fully flexible and un-earmarked.

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<sup>1</sup> Unless otherwise indicated, all monetary figures in this document are expressed in United States dollars.

(OP)5. To approve assessed contributions for the biennium 2022-2023 in the amount of \$225.5 million composed of *a*) \$194.4 million in net assessments of Member States, Participating States, and Associate Members, which requires no increase over the last approved amount of net assessed contributions (\$194.4 million), and *b*) \$31,150,000 as a transfer to the Tax Equalization Fund, as indicated in the table below.

(OP)6. In establishing the contributions of Member States, Participating States, and Associate Members, assessed contributions shall be reduced further by the amount standing to their credit in the Tax Equalization Fund, except that credits of those states that levy taxes on the emoluments received from PASB by their nationals and residents shall be reduced by the amounts of such tax reimbursements by PASB.

(OP)7. To finance the approved base programs in the following manner and from the indicated sources of financing:

Source of financing	Amount (US\$)
Assessed contributions from PAHO Member States, Participating States and Associate Members	225,550,000
Less Credit from Tax Equalization fund	(31,150,000)
Budgeted Miscellaneous Revenue	14,000,000
PAHO voluntary contributions and other sources	179,000,000
Funding allocation to the Region of the Americas from the World Health Organization	252,600,000
<b>TOTAL</b>	<b>640,000,000</b>

(OP)8. To authorize the Director to use all sources of financing indicated above to fund the program budget, subject to the availability of funding.

(OP)9. To request the Director to prepare a report on the expenditure amounts from each source of financing, and against the 28 outcomes outlined in the Program Budget 2022-2023, to be presented to the Governing Bodies in 2024.

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