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1. List of Acronyms and Abbreviations

ALAC-ITS Asociación Latinoamericana y Caribeña para el control de la Infecciones de Transmisión

Sexual (English: Latin American and Caribbean Association for control of Sexually

Transmitted Infections)

ALAPE Asociación Latinoamericana de Pediatría (English: Latin American Association of

Pediatrics)

CAF Corporación Andina de Fomento (English: Latin American Development Bank)

CCM Country Coordinating Mechanism

CD Communicable Diseases

CDC Centers for Disease Prevention and Control

CEMECE Centro Mexicano de Clasificación de Enfermedades (English: Mexican Center for

Classification of Diseases)

CHAI Clinton Health Access Initiative

CLAP Latin American Center for Perinatology and Human Development

CNCE Centro Nacional de Clasificación de Enfermedades (English: National Center for

Classification of Diseases – Argentina)

CRMA Caribbean Regional Midwives Association

CS Congenital syphilis

DELR Direction d'Épidémioloige de Laboratoire et de Recherche (English: Department of

Laboratory and Research Epidemiology)

DOTS Directly Observed Treatment Short course
EBNI Evidence Based Neonatal Interventions
ELAC Economic Commission for Latin America

EPHF Essential Public Health Functions
EPI Expanded Program of Immunization

FBO Faith-Based Organization
FCH Family and Community Health

FEPPEN Federación Panamericana de Profesionales de Enfermería (English: Pan American

Federation of Nursing Professionals)

FLASOG Federación Latino Americana de sociedades de Ginecología y Obstetricia (English: Latin

American Federation of Obstetrics and Gynecology Societies)

GANM Global Alliance for Nursing and Midwifery

GF Global Fund HA Health Analysis

HIS Health Information Systems
HIV Human immunodeficiency virus

HSD Health Surveillance and Disease Prevention and Control

HSS Health Systems based on Primary Health Care
HTAi Health Technology Assessment International
IACO Inter American Conference on Onchocerciasis

IC Infection Control

ICD-10 International Classification of Diseases-version 10

ICM International Confederation of Midwives IDB Inter-American Development Bank

IMCI Integrated Management of Childhood Illnesses

ICT International Certification Team
IHR International Health Regulations

IR International Health Regulations / Alert and Response and Epidemic Diseases

JRF Joint Reporting Form LAC Latin American Countries

M Malaria

MCHIP Maternal and Child Health Integrated Program

MDG Millennium Development Goal MDR-TB Multidrug-resistant tuberculosis M&E Monitoring and Evaluation

MEASURE Monitoring and Evaluation to Assess and Use REsults

MCHIP Maternal Child Health Integrated Program

MOH Ministry of Health

MPR Malaria Program Review

MS Maternal syphilis

MSH Management Sciences for Health

MTK Midwifery Tool Kit

NELRD National Epidemiology, Laboratory and Research Department

NGO Non-Governmental Organization

NID Neglected Infectious Diseases (denomination used at regional level)

NIH National Institute of Health
NMCP National Malaria Control Program

NTD Neglected Tropical Diseases (denomination used at global level)

NTP National Tuberculosis Program
OAS Organization of American States

OEPA Onchocerciasis Elimination Program of the Americas

OMCL Official Medicine Control Laboratory

PAHEF Pan American Health and Education Foundation

PAHO/WHO Pan American Health Organization/World Health Organization

PCC Program Coordinating Committee

POA Plan of Action
PPM Public-private mix
PR Principal Recipient

PSI Population Services International PWR-COL PAHO/WHO Representative-Colombia

RedETSA Red de Evaluación de Tecnologías en Salud de las Américas (English: Health

Technology Assessment Network of the Americas)

RELACSIS Red Latinoamericana para el Fortalecimiento de los Sistemas de Información de Salud

(English: Latin American Network for the Strenghthening of Health Information Systems)

SIP Sistema Informático Perinatal (English: PIS – Perinatal System of Information)

SMTK Strengthening Midwifery Tool Kit

SNL Supranational laboratory

SR Sub-recipient

STH Soil-Transmitted Helminthiases

TA Technical Assistance
TAG Technical Advisory Group

TB Tuberculosis

TCC Technical Cooperation among Countries

TORs Terms of Reference

TRaC Tracking Results Continuously

UNAIDS Joint United Nations Programme on HIV/AIDS

UNFPA United Nations Population Fund UNICEF United Nations Children's Fund

UPE/MSPP Unité de Planification et d'Evaluation/Ministère de la Santé Publique et de la Population

(English: Planning and Evaluation Unit/Ministry of Public Health and Population)

USAID United States Agency for International Development WBMMSS Web-based Maternal Mortality Surveillance System

XDR-TB Extensively drug-resistant tuberculosis

2. Progress on Completion of Tasks

Cross-Cutting Theme 1: Health Services Delivery

Improved capacity of public health providers to deliver responsive, effective, and quality health services in TB and maternal and neonatal health that are gender sensitive and culturally appropriate.

Outcome 1.1: Strengthened use of evidence based neonatal interventions (EBNI) in health facilities of the Region

	Key Personnel Res	oonsible for Outcome 1.1: Dr. Pablo Dur	an (FCH/CLAP)	
Tasks	Planned Steps	Current Progress	Challenges	Remarks
Activity 1.1.1 Adapt EBNI dod	cument and clinical guidelines	for Neonatal IMCI at the national level.		
Adaptation of the EBNI publication to national norms and guidelines in two countries	Norms and guidelines defined and adapted	The process of adapting EBNI to Colombia's norms has been completed and they have been presented to the MOH and Scientific Societies. It involved the	None.	The final document prepared for Colombia is expected to be printed
	2. Final document edited and printed	adaptation and two technical meetings for discussion and agreement.		and disseminated in May 2013. A similar process will start in Bolivia during the second semester.
2. Review and update of new neonatal interventions to be incorporated to the publication Evidence Based Neonatal Interventions (HIV, control and prevention of infections, neonatal critical care)	Selection of key reviewers	Reviewers have been identified to update the evidence regarding neonatal transport and prevention of neonatal infections. The first will be performed under the coordination of Dr. Susan Niermyer (Department of Pediatrics, University of Colorado School of Medicine, PAHO/WHO Collaborative Center). The second product will be developed by Dr. Roseli Calil (University of Campinhas).	None.	None.
	2. Review of evidence	Discussions have taken place in order to define criteria to perform the analysis of evidence, to be included in the TORs.		
	Preparation of technical documents	This will be completed between April and July 2013.		

	Current Progress	Challenges	Remarks
cal cooperation to monitor adva	ances in the implementation of EBNI.		
Review experiences and tools	Development of this activity has been planned to start in May 2013.	None.	Initial discussions have taken place in order to
Design a comprehensive instrument			identify reviewers and professionals to perform the activity.
Test the evaluation in two settings			,
ed national neonatal plans a	nd policies guided by neonatal plans	of action with a continuum o	f care approach
<u> </u>		an (FCH/CLAP)	
evelopment of neonatal plans of	faction.		
1. Technical cooperation	Technical cooperation has been provided to Colombia in order to define a National Plan	To continue the process in Haiti, it is essential to have a plan that will help in organizing the process	None.
2. Technical meetings	discussions, support has been provided in order to organize a technical-political meeting, to establish a National Plan of Action on Maternal and Neonatal Health. The meeting has been scheduled for 8-10 April 2013. During a technical visit to Haiti, initial	noip in organizing the process.	
3. Consensus meetings			
4. Presentation	start the process of developing a National Plan of action, jointly with MOH and other		
5. Design and dissemination of Plans of Action	Technical cooperation has been provided to El Salvador and Peru in order to update neonatal profiles based on national requests.		
	1. Review experiences and tools 2. Design a comprehensive instrument 1. Test the evaluation in two settings ed national neonatal plans a Key Personnel Resevelopment of neonatal plans of 1. Technical cooperation 2. Technical meetings 3. Consensus meetings 4. Presentation 5. Design and dissemination of	2. Design a comprehensive instrument 1. Test the evaluation in two settings Red national neonatal plans and policies guided by neonatal plans Key Personnel Responsible for Outcome 1.2: Dr. Pablo Dure evelopment of neonatal plans of action. 1. Technical cooperation 2. Technical meetings Technical cooperation has been provided to Colombia in order to define a National Plan on Neonatal Health. Based on initial discussions, support has been provided in order to organize a technical-political meeting, to establish a National Plan of Action on Maternal and Neonatal Health. The meeting has been scheduled for 8-10 April 2013. During a technical visit to Haiti, initial discussions have taken place in order to start the process of developing a National Plan of action, jointly with MOH and other agencies/partners. Technical cooperation has been provided to El Salvador and Peru in order to update neonatal profiles based on national	1. Review experiences and tools 2. Design a comprehensive instrument 1. Test the evaluation in two settings ed national neonatal plans and policies guided by neonatal plans of action with a continuum of Key Personnel Responsible for Outcome 1.2: Dr. Pablo Duran (FCH/CLAP) velopment of neonatal plans of action. 1. Technical cooperation 2. Technical meetings Technical cooperation has been provided to Colombia in order to define a National Plan on Neonatal Health. Based on initial discussions, support has been provided in order to organize a technical-political meeting, to establish a National Plan of Action on Maternal and Neonatal Health. The meeting has been scheduled for 8-10 April 2013. During a technical visit to Haitt, initial discussions have taken place in order to start the process of developing a National Plan of action, jointly with MOH and other agencies/partners. Technical cooperation has been provided to El Salvador and Peru in order to update neonatal profiles based on national

Tasks	Planned Steps	Current Progress	Challenges	Remarks
Activity 1.2.2 Develop tools f	or monitoring, evaluation, and	supervision of the neonatal plans of act	ion.	
Design and carry out of assessment of implementation	Design of the evaluation instrument	The evaluation process has been implemented, including the design and data	To contract a professional to compile the information and	None.
of national plans of action at national level	2. Assessment	collection, based on several data sources.	prepare a final document, which will be developed between May	
national level	3. Analysis		and August 2013.	
_	4. Preparation of final report		_	
		R-TB in the Americas through the imp		nsion MDR-TB plans
	Key Personnel Responsible for	Outcome 1.3: Drs. Mirtha del Granado 8	& Rafael Lopez (HSD/CD/T)	
Activity 1.3.1 Follow up on the	ne implementation of the natior	nal MDR-TB plans following the Stop TB	Strategy.	
	No funding	budgeted for this outcome / activity for Yea	r Two.	
Activity 1.3.2 Monitor the imp	plementation of new diagnostic	technology.		
Activity 1.3.3 Provide technic	cal assistance to finalize and in	nplement the MDR-TB national plans and	d guidelines.	
Activity 1.3.4 Support the de	velopment of regional and nation	onal MDR-TB expert committees		
Fur	nding originally estimated for thes	se activities in Year Two included in Expand	ded TB Funding portion of grant	
	Outcome 1.4: Strengthen	ed routine systems for effective imp	lementation of DOTS	
	Key Personnel Responsible for	Outcome 1.4: Drs. Mirtha del Granado 8	Rafael Lopez (HSD/CD/T)	
Activity 1.4.1 Financial supp	ort for a Regional TB expert to	provide technical assistance on DOTS s	trengthening	
	No funding	budgeted for this outcome / activity for Yea	r Two.	
Activity 1.4.2 Technical assis	stance missions on DOTS strer	ngthening to priority countries		
Conduct evaluation and technical assistance missions to the National Tuberculosis Programs of priority countries in the Region	Carry out the postponed evaluation missions to Chile and Nicaragua during the first quarter of Year Two.	The mission to Nicaragua was carried out from 12 to 16 November, with participation of 3 consultants. The mission to Chile took place in December 2012, with participation of 4 consultants.	None.	These missions were also supported with funding from WHO for technical assistance activities.
Activity 1.4.3 Develop a Regi	onal TB medicine managemen	t course for priority countries		
Activity 1.4.4 Support Officia	I Medicine Control Laboratorie	s (OMCL) of ECU, ELS, NIC, GUT and qu	ality assurance of TB medicine	s in 4 countries
	No funding	budgeted for this outcome / activity for Yea	r Two.	

Cross-Cutting Theme 2: Health Workforce

Improved competencies of the health care workforce, with emphasis on first level of care, to deliver services and interventions in TB and maternal and neonatal health, with a gender and culturally sensitive approach.

Outcome 2.1: Strengthened midwifery in Latin America and the Caribbean Key Personnel Responsible for Outcome 2.1: Dr. Bremen De Mucio (FCH/CLAP) **Planned Steps Tasks Current Progress** Challenges Remarks Activity 2.1.1 Update tools to improve midwifery skills in the region. 1. Editing and Printing of the On 31 October and 1 November 2012, a 1. Editing, Printing and None. Brazil has showed a dissemination of the Midwifery final version of the MTK regional expert meeting took place in great interest in the Tool Kit (MTK) Panama to discuss the new version of the incorporation of SMTK SMTK. 46 midwives and teachers from 21 recommendations in its countries of the Region provided their input national policy, so the to improve the document (ANT, ARG*, Ministry of Health has BAH, BAR, BOL, BRA, CHI, COR, ECU, collaborated with its GUT, GUY, HAI, JAM, NIC, PAN, PAR, translation into PER, PUR, STK, T&T, URU and USA). Portuguese, funding Currently the document is being edited in 50% of the cost of Spanish, English and Portuguese. translation. Getting the Launching of the third edition of the SMTK ISBN code is a slow is planned to happen on 26 April at the process, so we are Regional Conference of ICM in Ecuador. preparing an "emergency" version of the SMTK on a CD to be delivered in English and Spanish. *This was a back to back meeting with UNFPA, so participation of Argentina was supported by UNFPA. 2. Developing of plans for the The first activity of dissemination will take Countries and midwifery schools We received requests dissemination place during the ICM triennial Americas incorporating recommendations from Bolivia to support regional conference (Ecuador 2013), where from SMTK in their educational dissemination plans in a symposium about SMTK and ICM plans Tarija. standards will be developed. Next steps will

be planned in May in cooperation with WHO Collaborative Centers in Midwifery

and ICM.

Tasks	Planned Steps	Current Progress	Challenges	Remarks
Activity 2.1.2 Improve the sta	tus of midwifery educational n	nodels in the Region		
Supporting dissemination of ICM standards in liaison with UNFPA	Development of a Network of Universities to disseminate ICM standards	This process is on stand by while we coordinate with our counterpart in UNFPA.	Countries and midwifery schools incorporating ICM standards in their educational plans	The process was delayed due to an unexpected problem with staff at partner organization.
Activity 2.1.3 Support continu	uing education processes in m	idwifery for English-speaking Caribbear	n countries	
Support the development of the Midwifery Educators Meeting	Contribute to the development of the Midwifery Educators meeting in the framework of the ICM triennial Americas regional conference (Ecuador, 2013)	In a joint venture with MCHIP, White Ribbon Alliance and CRMA, we are supporting the participation of 26 midwives from 11 Caribbean Countries (ANT, BAH, BAR, DOM, GRE, GUY, HAI, JAM, SKN, STL, STV, SUR and T&T) in the ICM triennial Americas regional conference (Ecuador, 2013). Prior to the ICM Conference, members of CRMA will have a teachers' workshop.	Achieving sustainability of this process has been a challenge. Each year MCHIP, USAID and PAHO are supporting the strengthening of education processes in midwifery for English-Speaking Caribbean countries, but at the moment CRMA still needs economic support. There has been much growth over the past three years but evidence of sufficient economic autonomy hasn't been shown.	None.
Activity 2.1.4 Provide continu	ous support for the communit	ies of practice in nursing and midwifery	in English and Spanish	
Operation of midwifery community of practices in English and Spanish	Development of two self-instructive courses (Spanish-English) at PAHO's virtual campus	In agreement with the University of Chile (WHO Collaborative Center), we are in the process of developing a virtual course (probably a certification program) on main obstetric emergencies.	We have had some delay in this process. The virtual course must be totally developed by May, and current progress suggests it will be ready by the end of July.	None.

Tasks	Planned Steps	Current Progress	Challenges	Remarks
	Developing sessions of facilitated discussions to promote professional dialogue and exchange information	From 17 to 24 October 2012, an online symposium, "El Estado del Arte de la Humanización del Cuidado de las Mujeres durante los Periodos de Embarazo, Parto y Puerperio," was developed. The activity was developed by UNFPA, University of Michigan, University of Chile, University of Puerto Rico, GANM and PAHO. Twentyfour midwives from 8 countries participated in this meeting (ARG, CAN, CHI, ECU, GUT, PUR, URU and USA).	Achieving a more active and important participation of Spanish-speaking midwives	USAID funds were not used for the participation of Argentina in this meeting.
Outcome 2.2: Stre	ngthened capacity of human	n resources in health to prevent and	control MDR and XDR-TB in t	he Americas
	Key Personnel Responsible for	Outcome 2.2: Drs. Mirtha del Granado 8	& Rafael Lopez (HSD/CD/T)	
Activity 2.2.1 Support TB fell	ows at the Regional TB Progra	m		
Activity 2.2.2 Support partici	pation of TB staff and consulta	nts in international MDR-TB and laborat	ory courses in centers of excell	ence and elsewhere.
Activity 2.2.3 Support the MD	R-TB centers of excellence in	the Region.		
Fun	ding originally estimated for thes	e activities for Year Two included in Expan	ded TB Funding portion of grant	
Activity 2.2.4 Develop a Regi	onal Infection Control Course	according to Regional IC policy and stra	tegy.	
Develop a Regional Infection Control (IC) course according to Regional IC policy and strategy	1. Hiring of consultant to develop the Regional IC course (available Nov 2012)	We discovered that other partners (the International Union Against Tuberculosis and Lung Diseases, and Socios en Salud in Peru) have recently-developed infection control courses. Therefore, work is being done to adapt these courses in order to make sure regional guidelines are included.	Finding a consultant with appropriate experience and availability was at first a challenge, but after learning about other partners' courses with a similar objective, it was concluded that time would be best spent reviewing the existing material first and then ensuring the regional guidelines are included.	None.
	2. Layout and printing of Regional IC guidelines	The document is in the process of final editing and will be formatted and printed during the next semester.	None.	None.

Tasks	Planned Steps	Current Progress	Challenges	Remarks
Activity 2.2.5 Support Region	nal and national IC courses.			
	Funding originally estimated	d for Year Two included in Expanded TB Fo	unding portion of grant	
Outcome 2.3: Strengthene	d health systems at the nati	onal and subnational levels through	capacity building for the impl	ementation of EPHF.
	Key Personnel Re	sponsible for Outcome 2.3: Dr. Charles	Godue (HSS)	
Activity 2.3.1 Carry out the S	panish version of the Virtual C	ourse on EPHF.		
Carry out the Spanish version of the Virtual Course on EPHF (3rd version), providing training for at least 80 professionals	1. Analysis of the evaluations filled out by students and tutors of the previous year's virtual course on EPHF 2. Design of the analysis of the "intervention proposals" submitted by the students in the last two virtual courses (2011 & 2012) 3. Review of the new proposed version of the course to offer in 2013, with support of the Virtual Campus of Public Health 4. Training of the new general coordinator 5. Meeting with the Academic coordinator of the course and the new PAHO general coordinator 5. Offering of the third course and contracts for coordinators and tutors	The evaluation of the 2012 EPHF course was conducted at the end of the course and sent to the funding agency. The proposal was reviewed with the new general coordinator of the course and has been shared with the tutors. The new general coordinator has been trained in management of the platform, with emphasis on the selection and monitoring procedures. Several virtual meetings have been held with the academic coordinator. The first virtual meeting with the academic coordinator and ten selected tutors has been scheduled for the week of 22 May. The course is expected to start on 2 May. 276 people applied, of which 140 will be chosen to be distributed among 10 tutors. Seven tutors and the academic coordinator have been hired using the available funds. The other tutors have been funded by Bolivia, Guatemala and Costa Rica, countries in which the MOH has specific interest in this activity and asked to have 20 professionals taking the course.	With the aim of expanding the evaluations of the previous editions of this course, it has been proposed to analyze the impact of the course on participants, by detecting changes in working practices, new responsibilities within the public agency and the concrete implementation of the proposals of intervention they elaborated during the course. This research will take place this year from May to September. The remaining funds will be used for research and a work meeting to discuss and disseminate the results.	It is important to note that this year there has been a significant demand for the course. We also observed that some countries asked for additional participants. We were able to satisfy these demands by asking the MOH of each interested country to fund an additional tutor, as it was necessary to raise the number of tutors to 10. The selection process was conducted carefully and led to the selection of prepared and well-trained tutors, familiar with the virtual campus platform and with good knowledge of specific contents of this course.

Cross-Cutting Theme 3: Health Information Systems

Improved health information and surveillance systems at all levels of the health sector through the dissemination of best practices to produce reliable, disaggregated, and timely information under the framework of RELACSIS with focus on MDR-TB and maternal and neonatal health.

and M&E of the virtual course offered by Mexico and Argentina* 2. Meeting of harmonization of begun for design of the virtual course based on currently existing courses in both institutions. begun for design of the virtual course based on currently existing courses in both institutions. begun for design of the virtual course based on currently existing courses in both institutions. Although the model will be applied in a pilot test, the course participants will receive a Guatemala, Nicarag	Tasks	Planned Steps	Current Progress	Challenges	Remarks
Activity 3.1.1 Provide technical cooperation to monitor the implementation of PAHO/USAID countries' HIS strategic plans. 1. Follow-up of the Strategic Plans of the countries involved in the project 1. Missions arranged with the countries for monitoring and evaluation (M&E) 1. Training of "information producers" to increase awareness of managers 1. Definition of the road map for design, testing, implementation and M&E of the training course offered by Paraguay 2. Implementation in three selected countries 1. Definition of the road map for design, testing, implementation and M&E of the training course offered by Paraguay 2. Strengthening of coding with ICD-10 through virtual courses offered by Mexico and Aggentina* 2. Meeting of harmonization of the course 3. Implementation in three 4. Missions to Paraguay, Peru and Dominican Republic are organized for the second semester in order to follow up on the strategic plans. 4. Institutional changes in the three countries in het three countries have delayed the follow up on the strategic plans. 5. Paraguay, Peru and Dominican Republic countries have delayed the follow up on the strategic plans. 6. Institutional changes in the three countries in het three second semester in order to follow up on the strategic plans. 7. Institutional changes in the three countries in order to follow up on the strategic plans. 8. Institutional changes in the three countries in order to follow up on the strategic plans. 8. Institutional changes in the three countries in order to follow up on the strategic plans. 9. Institutional changes in the three countries in order to follow up on the strategic plans. 9. Instituti	Outcome 3.1 Strengthene	d health information system	s at the regional, subregional and na	tional level, with a gender an	d ethnic perspective
1. Follow-up of the Strategic Plans of the countries involved in the project 1. Missions arranged with the countries for monitoring and evaluation (M&E) 1. Missions arranged with the countries for monitoring and evaluation (M&E) 1. Training of "information producers" to increase awareness of managers 1. Definition of the road map for design, testing, implementation and M&E of the training course offered by Paraguay 2. Implementation in three selected countries 3. Evaluation meeting with CDD-10 through virtual courses offered by Mexico and Argentina* 2. Meeting of harmonization of the course 3. Implementation in three selected countries 3. Implementation in three selected on the course 3. Implementation in three selected on three offered by Mexico and Argentina* 2. Meeting of harmonization of the course 3. Implementation in three 3. Implementation in three 4. Missions to Paraguay, Peru and Dominican Republic are organized for the second semster in order to follow up on the strategic plans. Institutional changes in the three countries have delayed the follow up on the strategic plans. Institutional Dominican Republic are organized for the second semster in order to follow up on the strategic plans. Institutional Dominican Republic are organized for the second semster in order to follow up on the strategic plans. Institutional Dominican Republic are organized for the second semster in order to follow up on the strategic plans. Institutional Dominican Republic are organized for the second semster in order to follow up on the strategic plans. Institutional Dominican Republic are organized for the second semster in order to follow up on the strategic plans. Institutional Dominican Republic are organized for the second semster in order to follow up on the strategic plans. Institutional Dominican Republic are organized for the second semster in order to fallow. In the participants have committed to replicate the course and develop a practice in team work, but it is a challenge to make sure they f		Key Personnel Resp	onsible for Outcome 3.1: Dr. Alejandro	Giusti (HSD/HA)	
Plans of the countries involved in the project countries for monitoring and evaluation (M&E) Republic are organized for the second semester in order to follow up on the strategic plans. Republic are organized for the second semester in order to follow up on the strategic plans. Republic are organized for the second semester in order to follow up on the strategic plans. Republic are organized for the second semester in order to follow up on the strategic plans. Republic are organized for the second semester in order to follow up on the strategic plans. Countries have delayed the follow up on the strategic plans. The planned course is set to take place in Panama City from 1 to 5 April 2013, with attendance of statistics porducers from the Ministries of Health and the Statistics Institutes of Ecuador, Mexico, Panama, Peru, and Paraguay. In planned course is set to take place in Panama City from 1 to 5 April 2013, with attendance of statistics producers from the Ministries of Health and the Statistics Institutes of Ecuador, Mexico, Panama, Peru, and Paraguay. In two months it is expected to have a proposal to be validated, which will have six tutors. Although the model will be applied in a pilot test, the course participants will receive a certificate at the end of the evaluation. This test is conducte with countries that of the read map for design of the virtual course based on currently existing courses in both institutions. The planned course is set to take place in Panama City from 1 to 5 April 2013, with attendance of statistics producers from the Statistics Institutes of Ecuador, Mexico, Panama, Peru, and Paraguay. Work among colleagues of CEMECE Mexico and CNCE of Argentina has already begun for design of the virtual course based on currently existing courses in both institutions. In two months it is expected to have a proposal to be validated, which will have six tutors. Although the model will be applied in a pilot test, the course acrificate at the end of the evaluation. The participants a	Activity 3.1.1 Provide technic	cal cooperation to monitor the	implementation of PAHO/USAID countri	es' HIS strategic plans.	
1. Definition of the road map for design, testing, implementation and M&E of the training course offered by Paraguay 2. Implementation in three selected countries 3. Evaluation meeting with countries involved in the practice 1. Definition of the road map for design, testing, implementation and M&E of the training course offered by Paraguay 2. Implementation in three selected countries 3. Evaluation meeting with countries involved in the practice 4. Definition of the road map for design, testing, implementation and M&E of the virtual course offered by Mexico and Argentina* 2. Meeting of harmonization of the course 3. Implementation in three 4. Definition of the road map for design, testing, implementation and M&E of the virtual course offered by Mexico and Argentina* 2. Meeting of harmonization of the course 3. Implementation in three 4. Definition of the road map for design of the virtual course offered by Mexico and CNCE of Argentina has already begun for design of the virtual course based on currently existing courses in both institutions. 4. In two months it is expected to have a proposal to be validated, which will have six tutors. 4. Although the model will be applied in a pilot test, the course participants will receive a certificate at the end of the evaluation. 5. Out of the course of the	Plans of the countries involved	countries for monitoring and	Republic are organized for the second semester in order to follow up on the	countries have delayed the follow	None.
design, testing, implementation and M&E of the training course offered by Paraguay 2. Implementation in three selected countries 3. Evaluation meeting with countries involved in the practice 1. Definition of the road map for design, testing, implementation and M&E of the virtual course offered by Mexico and Argentina* 2. Meeting of harmonization of the course 3. Implementation in three 2. Strengthening of coding with ICD-10 through virtual courses offered by Mexico and Argentina* 2. Meeting of harmonization of the course 3. Implementation in three 2. Meeting of harmonization of the course 3. Implementation in three 2. Meeting of harmonization of the course 3. Implementation in three 2. Meeting of harmonization of the course 3. Implementation in three 3. Implementation in three 2. Meating of harmonization of the course 3. Implementation in three 3. Implementation in three	Activity 3.1.2 Support the str	engthening of HIS according to	the RELACSIS plan of action.	<u> </u>	l
3. Evaluation meeting with countries involved in the practice 2. Strengthening of coding with ICD-10 through virtual courses 4. Definition of the road map for design, testing, implementation and M&E of the virtual course offered by Mexico and Argentina* 5. Meeting of harmonization of the course 6. Meeting of harmonization of the course 7. Definition of the road map for design of CEMECE 8. Mexico and CNCE of Argentina has already begun for design of the virtual course based on currently existing courses in both institutions. 8. Implementation in three 8. In two months it is expected to have a proposal to be validated, with candidates sele from the countries the have a proposal to be validated, with candidates sele from the countries the institutions. 9. Although the model will be applied in a pilot test, the course participants will receive a certificate at the end of the evaluation. 9. Guatemala, Nicarag Dominican Republic Uruguay.	producers" to increase	design, testing, implementation and M&E of the training course offered by Paraguay 2. Implementation in three	Panama City from 1 to 5 April 2013, with attendance of statistics producers from the Ministries of Health and the Statistics Institutes of Ecuador, Mexico, Panama,	to replicate the course and develop a practice in team work, but it is a challenge to make sure they fulfill this by the regional meeting. However, there is a	None.
design, testing, implementation and M&E of the virtual course offered by Mexico and Argentina* 2. Meeting of harmonization of the course 3. Implementation in three design, testing, implementation and M&E of the virtual course offered by Mexico and Argentina* 2. Meeting of harmonization of the course 3. Implementation in three Mexico and CNCE of Argentina has already begun for design of the virtual course based on currently existing courses in both institutions. Mexico and CNCE of Argentina has already begun for design of the virtual course based on currently existing courses in both institutions. Although the model will be applied in a pilot test, the course participants will receive a certificate at the end of the evaluation. Guatemala, Nicarag Dominican Republic Uruguay.		countries involved in the practice		·	
3. Implementation in three		design, testing, implementation and M&E of the virtual course offered by Mexico and Argentina* 2. Meeting of harmonization of	Mexico and CNCE of Argentina has already begun for design of the virtual course based on currently existing courses in both	have a proposal to be validated, which will have six tutors. Although the model will be applied in a pilot test, the course participants will receive a certificate at the end of the	with candidates selected from the countries that applied to practice: Ecuador, Paraguay, Guatemala, Nicaragua, Dominican Republic and
		· ·		evaluation.	Gruguay.
4. Evaluation meeting with countries involved in the practice					

Tasks	Planned Steps	Current Progress	Challenges	Remarks
Implementation of an electronic system to codify mortality	Definition of the road map for design, testing, implementation and M&E of the electronic system offered by Mexico	The countries selected a sample of mortality data according to the characteristics of each group and Mexico applied the software to all samples. Virtual sessions are held to define a face-to-face meeting in Costa Rica in May 2013. Two	Chile and Venezuela* have recently joined the practice and we are working with both countries to be incorporated into the roadmap of the rest of the project. The results are very	It should be noted that the Economic Commission for Latin America (ELAC), through the project monitoring the
	2. Dissemination and testing of the practice	groups were formed: 1) Guatemala, Paraguay, and Uruguay, 2) Argentina, Costa Rica, and Ecuador. Mexico applied	promising since without updating dictionaries or data cleaning, more than 50 percent of cases,	Millennium Development Goals of the Statistics Division, has had great
	Meeting for launching of the implementation	the software to each sample (only Ecuador is pending) and the countries compared the assisted coding results with data obtained	and in some cases almost 75%, were accepted and codified by the system. (*Venezuela does not receive any	interest in this experience and is partnering with RELACSIS to financially
	4. Implementation in three selected countries	by manual coding.	USAID funds in this activity)	support the working group with colleagues relocating to Costa Rica.
	5. Evaluation meeting with countries involved in the practice			
Online course for awareness of medical doctors in the	Revision and adaptation of the online course	Based on the experience of Uruguay, a guideline was designed that has a content	An e-learning course was designed and will be tested in	None.
adequate registration of the causes of death	Definition of the road map for design, testing, implementation and M&E of the online course	model based on that of WHO to certify the cause of death. It will have a more general focus so that it can be used in a regional context.	May with the countries that applied to the practice (Costa Rica, Ecuador, Panama, Paraguay, Guatemala, Nicaragua and the Dominican Republic). This activity will prove challenging due to the large number of countries that will implement this	
	3. Launching of the practice in virtual forum			
	Implementation in three selected countries		practice and the short turnaround of results.	
	5. Evaluation meeting with countries involved in the practice			

Tasks	Planned Steps	Current Progress	Challenges	Remarks
5. Develop and disseminate an electronic tool to the countries for epidemiological surveillance	Virtual forum for the presentation of the electronic tool offered by El Salvador Definition of the road map for design, testing, implementation and M&E of the electronic tool Meeting to define the plan for implementation of the practice Implementation in three selected countries Evaluation meeting with countries involved in the practice	It was decided to hold a face-to-face meeting in late June for countries with experience in this practice (El Salvador, Dominican Republic and Ecuador) to show the scope and limitations and review the feasibility of its use in the countries that have applied it to practice (Peru and Colombia).	This activity is the most complicated from a strategic standpoint. Communication between areas of statistics and surveillance in countries is almost zero and in some cases conflicting. We have defined a strategy to address this problem.	None.
6. Revision and implementation of the RELACSIS Portal	Redesign and maintenance of portal Administration of the portal Updating of the list of practices available in the network	The portal has been relaunched and is currently in full use. For more details visit www.relacsis.org	Making RELACSIS participants more involved in the virtual component offered by the portal (discussions, forums, and work groups)	We are working with other networks to achieve an alliance to promote the forums. This is a general problem as has been discussed with the other networks.

	Key Personnel Respon	nsible for Outcome 3.2: Dr. Suzanne Ser	ruya (FCH/CLAP)	
Tasks	Planned Steps	Current Progress	Challenges	Remarks
Activity 3.2.1 Establish a regidiagnosis and treatment.	onal network including main m	naternal hospitals and primary health ca	re services as sentinel sites for	congenital syphilis
I. Organize a Regional meeting o discuss strategies for the elimination of MS/CS with the esults obtained with SIP basis.	Countries technical visits for data collection and discussion	From 27 to 30 October a workshop took place in Costa Rica for implementation of M&E of congenital syphilis, which included a visit to the Women's hospital. In April we will make a technical visit to Panama and have visits scheduled to Bolivia in May and the Dominican Republic in June. The countries have been invited to the meeting to discuss Regional Strategies for the elimination of MS/CS with the results obtained with SIP basis. This event is scheduled to take place on 4 and 5 June in Montevideo, Uruguay.	Some countries had problems with the implementation of activities during the months of December to February, as these are vacation months in countries like Uruguay and Bolivia.	None.
	Improvements and informatics adjustments of SIP automatic outputs	We finalized the first version of the dashboard of syphilis indicators and a pilot test will be conducted in Uruguay or Honduras.		
	3. Virtual support for countries	Virtual meetings have been conducted with six countries: Costa Rica, Dominican Republic, El Salvador, Honduras, Nicaragua, and Panama.		
	Development of database	The first version of the SIP database with the indicator of maternal and congenital syphilis has been completed.		
2. Present the Maternal and Congenital Syphilis epidemiological situation to the professional associations	Presentation in FEPPEN, FLASOG, ALAC-ITS, ALAPE conferences	Research on upcoming conferences of these associations has been done by regularly consulting their web pages.	From October to March there were no offers for registration in these conferences.	None.

	Key Personnel Res	ponsible for Outcome 3.3: Dr. Pablo Dur	an (FCH/CLAP)	
Tasks	Planned Steps	Current Progress	Challenges	Remarks
Activity 3.3.1 Consolidate an	d analyze data, and develop co	ountry profiles.		
Subregional meeting to evaluate neonatal health based on consolidated country profiles	Hold a meeting with national focal points	The meeting with national focal points from priority countries is being organized for June 2013.	None.	None.
Activity 3.3.2 Disseminate an	d promote profiles (CDs, elect	tronically, etc.) to regional partners	l	l
Analysis of neonatal health and challenges in priority countries	Technical document consolidating results from priority countries	Critical aspects related to neonatal care have been defined in order to advocate in priority countries. Two activities are being planned: To create a map on neonatal screening programs and legislation, and the analysis of impacts and costs of prematurity. Both activities are planned to be developed jointly with March of Dimes.	At present the design of both products and the profiles as well as potential experts to conduct the data collection and analysis is being discussed.	None.
	Outcome 3.4: Stre	ngthened epidemiological surveillan	ce of MDR-TB.	
	Key Personnel Responsible fo	r Outcome 3.4: Drs. Mirtha del Granado 8	& Rafael Lopez (HSD/CD/T)	
Activity 3.4.1 Carry out regio	nal meeting on MDR-TB surve	illance.		
Activity 3.4.2 Support nation	al MDR-TB surveys.			
Activity 3.4.3 Develop and im	plement analytic tools regard	ing gender, ethnicity and vulnerable pop	ulations.	
Activity 3.4.4 Develop an ann	ual Regional TB and MDR-TB	report.		

Cross-Cutting Theme 4: Leadership and Governance

Improved national health authority capacity to monitor and evaluate its functions and performance at all levels of the system and to guide national health policies and plans (cuts across all of the others).

Tasks	Planned Steps	Current Progress	Cł	nallenges	Remarks
Outcome 4.1: Strengthened policy dialogue in maternal health at the regional and national level reduction of maternal morbidity and mortality					
	Key Personnel Respor	nsible for Outcome 4.1: Dr. B	remen De N	lucio (FCH/CLAP)	
Activity 4.1.1 Update and p	promote the Regional strateg	jic plan for the reduction o	f maternal	morbidity and mortality.	
Building Plan indicators base- line and second year.	Direct support to countries in the application of the monitoring and evaluation tool.	1.1 Year 1 base-line indicators of completed for 23 countries. Bas includes countries with at least births per year. 1.2 The Dominican Republic hat technical support for updating it plan of reduction of maternal-informatity.	e-line 7,000 live s received s national	1.1 Getting quality information regularly from 26 selected countries. 1.2 Supporting countries in the updating of national plans of maternal mortality reduction and the inclusion of severe maternal morbidity	1.1 Base-line data for the Plan from Canada, Chile, and USA has no been available. 1.2 Launching of the Plan for the reduction of maternal and child mortality was done in a ceremony presided by the President of the Republic and the Vice-President, and the mos relevant health authorities. http://vicepresidencia.gb.do/vice/lanzan-plannacional-para-lareduccion-de-lamortalidad-materna-e-infantil/

Activity 4.1.2 Promote the effective functioning and scaling-up of the Regional Interagency Task Force for the reduction of maternal mortality.

Tasks in this line eliminated, with Year Two funds assigned to 4.1.3 instead.

Tasks	Planned Steps	Current Progress	Challenges	Remarks	
	dissemination of the lesson sistance to requesting count	s learned from the Colombia Web-barries of the region.	ased Maternal Mortality Survei	llance project	
Key Personnel Responsible for Activity 4.1.3: Dr. Hernan Rodriguez (PWR-COL)					
1. Complete the Document of Technical Cooperation Among Countries (TCC) in order to be reviewed by PAHO Washington for the purpose of obtaining resources and provide sustainability to the project	Adjust document of TCC (currently 70-80% developed) with the involved countries. Review of TCC by PAHO Washington	The document was adjusted.	Reconsider if this document of TCC should be sent to Washington. There are possibilities of finding technical and financial support by CLAP for this project.	None.	
2. Share with El Salvador or other country of the Region the WBMMSS (platform, desk or components of the System) for adoption and adaptation according to its needs.	Workshop in El Salvador or another country to share the WBMMSS, evaluate the needs, and adopt the most important components of the System.	El Salvador decided not to adopt the WBMMSS. There was interest on the part of the Health Authorities of Peru in knowing the project through PWR-Peru. On several occasions the technical focal points of PAHO were contacted in order to coordinate the activities with the national counterparts but there was not a favorable response.	Identify another country with the support of CLAP. Ecuador and Guatemala are possibilities.	None.	
3. Organize virtual meetings (Elluminate) and in-person with the countries (Bolivia, Honduras and El Salvador) that hosted the call for TCC with regard to the WBMMSS.	Invite the 3 participating countries to virtual sessions for monitoring of the activities. Virtual and in-person advisories by the Systems Engineer to the three countries that hosted the WBMMSS.	There have been conversations with Bolivia and Honduras (PAHO focal points).	There are not advances in the countries due to changes of Ministers of Health and in human resources. The PAHO focal points are exploring the possibility to restart activities of the WBMMSS with the national counterparts of Bolivia and Honduras.	None.	

Tasks	Planned Steps	Current Progress	Challenges	Remarks
4. Technical support for Colombia in the expansion of the WBMMSS in the territories.	Technical support in the expansion of the WBMMSS Technical visits for the monitoring in the implementation of the WBMMSS in 12 territories of the country	A workshop is planned for July 2013 in order to train the missing territorial entities (12) in order to complete training in the entire country. PWR-COL and the University of Antioquia will provide technical support together with the National Institute of Health (NIH). In addition, during this month visits will begin in some of the territories that have implemented the WBMMSS in order to know the progress and support them in the analysis of maternal death and the formulation of the Plan of Action.	The National Institute of Health (NIH), responsible for surveillance of the events of interest in public health, could not contract a systems engineer in recent months in order to support in the implementation of the WBMMSS in the territories.	Continue with the technical support in the NIH and in the territories by the engineer hired by PAHO
5. Translate into English the modules of the platform as well as epidemiological and informational documents of the WBMMSS	1. English translation of WBMMSS modules (Web and Desktop) 2. English translation of missing epidemiological and informational documents 3. Recruitment of Systems Engineer (two months) for the English translation of the modules of the platform and test of the system	The Systems Engineer is starting the process of translation of the different modules of the WBMMSS into English. Once the adjustments of the platform are made, the missing documents will be translated.	None.	Some adjustments of the platform are being made (modules 6 and 7 and reports) as a result of the recommendations that the territories have made recently.

Outcome 4.2: Regional		ce strengthened to promote and sup		activities in newborn		
	Key Personnel Responsible for Outcome 4.2: Dr. Pablo Duran (FCH/CLAP)					
Tasks	Planned Steps	Current Progress	Challenges	Remarks		
Activity 4.2.1 Support and maintain functioning of Alliance.						
Support to activities promoted by the Neonatal Alliance	To participate in forums linked to the activities promoted by the Regional Neonatal Alliance (ALAPE meeting and annual meeting of the Neonatal Alliance), and to contribute and to provide support to the activities at the regional and country level, organized or sponsored by the alliance.	Participation as part of the Neonatal Alliance at the Regional ALAPE Meeting (Cartagena, Colombia), which involved a presentation at a regional forum with Alliance partners, advocating for neonatal health. Also, a meeting has been organized with partners (GATA Meeting).	None.	It has been planned to support participants from priority countries to the annual Neonatal Meeting in El Salvador during June 2013.		
Activity 4.2.2 Evaluate adv	ances in MDG 4 in South An	nerica.				
Assessment of the achievements and status on MDG 4 and Regional Plan of Action Outcome 4.3: Increased.	To develop an analysis of data on Neonatal Mortality from the region, analyzing trends and the present situation, based on different sources. To assess the achievements on MDG 4 in the Region and by subregion, and on the achievements and challenges of neonatal health.	The consolidation and analysis of data on Neonatal Mortality in the region has been performed, analyzing trends and the present situation, based on different sources (PAHO database, Inter-agency Group for Child Mortality Estimation and the Institute for Health Metrics and Evaluation).	None.	The final report of this analysis will be part of a document on the situation of neonatal health and challenges within the region.		
Outcome 4.3: Increased capacity of national authorities to secure sustainable political commitment and resources to institutionalize core capacities for surveillance and response, including at Points of Entry Key Personnel Responsible for Outcome 4.3: Dr. Sylvain Aldighieri (HSD/IR)						
Activity 4.3.1 Organization	•	Second Annual Regional Meeting of	<u> </u>	nts		
7. Carrity 4.C.1 Organization	•	budgeted for this outcome / activity for Yea				

	Neglected Transcal Disease	ADDITIONAL ACTIVITIES	is Elimination in LAC			
Tasks	Planned Steps	se Advisor - Focus: Onchocercias Current Progress	Challenges	Remarks		
Key Personnel Responsible: Dr. Steven Ault (HSD/CD/NID)						
Contract for P.3 post, Washington DC-based	New contract effective 1 September 2012 for 1 year.	The process was completed and epidemiologist Martha Saboya has been selected for this P.3 position starting September 2012.	None.	None.		
2. WHO with PAHO will implement the process for the certification of elimination of onchocerciasis transmission in Colombia	Following the WHO guidelines "Certification of elimination of human onchocerciasis: criteria and procedures" WHO and PAHO appointed an International Certification Team (ICT), a group of experts from different fields responsible for the critical review of the dossier and field visit to Colombia to interview the health authorities. Based on the results of its assessment, the ICT will issue recommendations to WHO regarding the certification of elimination of transmission of onchocerciasis and any possible surveillance activities to be carried out during the postendemic phase. ICT mission planned for 5-9 November 2012. Once the ICT approves the dossier it will submit a recommendation to WHO for certification of its elimination in Colombia to WHO (via WHO Dept. of Control of NTDs).	The mission of the International Certification Team was held in November 2012, and the report of the mission was submitted to WHO. WHO sent the official letter confirming the elimination of onchocerciasis, including the final report of the International Certification Team and recommendations to the Ministry of Health of Colombia on 5 April 2013. The official delivery ceremony for the Verification of Elimination may be held on 16 May 2013 in the framework of an advocacy meeting to increase deworming to combat STH, in which delegates from 20 countries, NGOs/FBOs and several partners will participate.	None.	Colombia is the first country at global level to receive the WHO verification of onchocerciasis elimination.		

Tasks	Planned Steps	Current Progress	Challenges	Remarks
	At the end of 2012 or first semester of 2013, Colombia will be certified by WHO as a country which has eliminated onchocerciasis.			
Ecuador dossier on onchocerciasis elimination completed	At the end of 2012 Ecuador will finalize the post-treatment surveillance.	Ecuador completed the post-treatment surveillance phase in 2012. The Ministry of Health presented the epidemiological evidence to the Program Coordination Committee of OEPA in October 2012 which confirmed the interruption of transmission of onchocerciasis in the single focus of the country. This decision was presented during the XXII IACO meeting held in Chiapas-Mexico in October 2012. A dossier compiling the evidence of the elimination of onchocerciasis in Ecuador was completed in 2012. The Ministry of Health in Ecuador formed a national committee that will review and approve the dossier during the first half of 2013. Subsequently, national health authorities will submit the dossier to WHO/PAHO requesting the verification of the elimination.	Due to the fact that the Ministry of Health in Ecuador is doing several changes in their organizational structure, the process for approval	If the dossier is submitted to WHO/PAHO, and the mission of the International Certification Team takes place in 2013, Ecuador could be the second country in LAC to submit a request for verification of elimination of onchocerciasis to WHO/PAHO.
	By the end of second semester 2012, Ecuador will finalize the entomological evaluations at the end of the 3 year post treatment surveillance period.		of the dossier has been delayed within the MOH. PAHO is doing advocacy to accelerate the process.	
	Results of the entomological surveillance in Ecuador will be available by the end of the second semester of 2012. It is expected that the results confirm that onchocerciasis transmission has been eliminated.			
	Ecuador will finalize the onchocerciasis elimination dossier by the end of 2012.			
	Preparations for WHO ITC mission to Ecuador for verification of interruption of transmission, and possible Certification by WHO.			
	WHO ICT team certification mission to Ecuador, once green light is given by MOH			

Tasks	Planned Steps	Current Progress	Challenges	Remarks
4. PAHO maintains its active participation in the Program Coordinating Committee (PCC) of the Onchocerciasis Elimination Program for the Americas (OEPA) and in the Inter American Conference on Onchocerciasis (IACO).	PAHO's Regional Advisor for Neglected Infectious Diseases and focal point for Onchocerciasis will participate in the PCC meeting and in the IACO.	PAHO's Regional Advisor for Neglected Infectious Diseases and focal point for onchocerciasis participated in the XXII IACO meeting held in Chiapas, Mexico in October 2012. A detailed analysis of the regional epidemiological situation, as well as of the progress towards the elimination goal of each country and each of the 13 foci in the Region was made.	None.	It is expected to concretize the proposal to increase coordination between OEPA and PAHO during the PCC meeting in 2013.
	Discussion and analysis of current epidemiological, entomological and programmatic status and proposals for next steps by each of the six countries with onchocerciasis transmission foci will be held within the PCC and the IACO.	The PCC confirmed the interruption of the transmission of onchocerciasis in its only focus, Esmeraldas, in Ecuador; and the interruption of transmission in the Northeast focus in Venezuela. The PCC meeting 2013 will be held on 4 and 5 June in Guatemala to discuss advances of onchocerciasis elimination in the Region of the Americas. PAHO's Regional Advisor for Neglected Infectious Diseases and focal point for onchocerciasis will participate.		
	Consolidate a joint plan of action to coordinate Onchocerciasis activities between PAHO and OEPA	A proposal for strengthening coordination between PAHO and OEPA was reviewed during the XXII IACO meeting.		

Tasks	Planned Steps	Current Progress	Challenges	Remarks
5. Technical cooperation and advocacy missions to address Yanomami Area to eliminate onchocerciasis transmission	Technical cooperation mission to support efforts to eliminate onchocerciasis, leprosy and schistosomiasis in Yanomami Area. Advocacy mission(s) to	Technical cooperation mission to support the Yanomami area in the elimination of onchocerciasis will be carried out during the second semester of 2013. The MOH of Brazil is trying to call for a	The activities scheduled could be delayed due to changes in government.	PAHO is completing a roadmap to identify milestones that should be reached in Yanomami area in order to accelerate interventions
	Yanomami Area to support binational efforts to eliminate oncho transmission, particularly in the ~30 newly identified Yanomami communities near border.	meeting with local health teams in the border area in order to complete operational plans and financial costs and gaps.		from both countries. This roadmap will be used for advocacy with both countries.
6. Develop a proposal to request financial support to accelerate the interruption of onchocerciasis transmission in the Yanomami Area	Continue efforts to mobilize funds and resources and promote binational coordination in Yanomami Area to support implementation of actions to accelerate the interruption of onchocerciasis transmission Revise proposal to actualize budget and prepare to submit to the CAF Regional Bank or other potential donor recommended by appropriate MOH	A proposal was finalized, and shared with the PAHO office.	Due to the continuing difficult political situation in the country, the proposal was not reviewed by national health authorities.	PAHO wants to use this proposal as a baseline for the workshop that would be held in the border of the two countries.
7. Support MOH Mexico to prepare the national dossier for purposes of WHO certification of elimination of onchocerciasis	Review of draft national dossier, when it is made available by MOH. (Dossier will contain data from Chiapas, Oaxaca)	Mexico finalized dossiers for onchocerciasis for Oaxaca and Chiapas States, and they are compiling both documents in one.	None.	None.
	Final national dossier, ready to be presented to WHO	The Secretary of Health of Mexico (= MOH) conformed a national committee to review and approve the dossier; subsequently, the dossier would be submitted by the Secretary of Health to WHO/PAHO requesting the verification of the elimination in 2015 when the post-treatment surveillance phase will end.		

Tasks	Planned Steps	Current Progress	Challenges	Remarks
8. Compile epidemiological, programmatic and treatment data in Mexico to support the formulation of a dossier	Support Mexico to digitize data currently on paper files in preparation for dossier, if requested by national or state authorities	Mexico already finalized the digitizing of paper files for the preparation of the dossiers.	None.	None.
9. Integration of onchocerciasis actions within plans of action for control and elimination of neglected infectious diseases in priority countries	Support formulation of integrated plans of action (POA) for control and elimination of NID in countries with Onchocerciasis foci to reach and sustain elimination goals (NB: inclusion of onchocerciasis in the integrated plan of action is the prerogative of the individual country). Technical cooperation mission of NID staff to Guatemala	A technical mission is scheduled to take place in Guatemala from 1 to 5 April 2013 to review the progress on formulation of the integrated plan of action for controlling and eliminating NIDs, review the progress on a protocol for a national survey on Soil-Transmitted Helminths (STH), to review the process to compile information for a dossier for ONCHOCERCIASIS, and follow up the azithromycin donation for trachoma treatment in Solola.	Although the country has received PAHO technical cooperation for using the tool for formulation of integrated plans of action for NID, it has been difficult to complete the plan due to political changes in the government and MOH, and the multiple tasks developed by persons responsible for the several programs in the Ministry of Health. The capacity in the country for developing integrated actions requires extra support from technical cooperation. There is a first draft of a national plan which will be reviewed by the regional program of NIDs at PAHO.	The Ministry of Health has indicated its interest to include 6 NID in the national plan of action (onchocerciasis, leprosy, trachoma, STH, leishmaniasis and Chagas' disease). This will be a good opportunity to move forward the agenda for controlling and eliminating the NIDs in the country.

Tasks	Planned Steps	Current Progress	Challenges	Remarks
10. Compile, analyze and distribute data and information on progress on the elimination of onchocerciasis in LAC	Consolidate reports of Onchocerciasis activities in LAC	The NID Program is compiling data using Joint Reporting Forms (JRF) for NIDs from Latin American and Caribbean countries to update information in the Region. Although JRF includes specific forms for onchocerciasis, OEPA is compiling the specific data as a part of its mandate. This coordination OEPA-PAHO allows us to reduce or avoid duplication of data and information requested and gathered from endemic countries. A report on progress of the elimination of onchocerciasis in LAC was prepared by PAHO with the aim to be presented to the Executive Committee of PAHO on 17-21 June 2013. This report was prepared in coordination with OEPA and is focused on highlighting the success of elimination of onchocerciasis in LAC, as well as recommendations to accelerate the implementation of interventions in the Yanomami area to reach the elimination goals.	None.	The progress report on the elimination of onchocerciasis in LAC that will be presented to the Executive Committee of PAHO is an important milestone because it highlights not only the achievements but the challenges in the framework of the PAHO Resolution CD48.R12 of 2012 in which Member States committed for the elimination of onchocerciasis by 2012.

Tasks	Planned Steps	Current Progress	Challenges	Remarks
	Key Perso	nnel Responsible: Dr. Keith Carter (HSD	(CD/M)	
	Outcome A. Strengthened and	optimized implementation of Global Fur	nd Grant on malaria in Haiti	
		•		
Activity A.1 Global Fund gra				T =-
A1. Actively collaborate and provide technical inputs on implementation of the Global Fund (GF) project on malaria.	1. Coordination meetings with the Departmental Directors and Program Managers to discuss the Operational Plan for the ongoing Global Fund malaria project	Through November 2012, PAHO participated and provided technical support to the Departmental coordination meetings which took place in the Departments of l'Artibonite, du Nord, du Nord Est, du Sud, de la Grand Anse, des Nippes et du Sud Est. These meetings aimed to strengthen the monitoring and evaluation (M&E) system at the Departmental level of the health system in order to improve malaria control efforts.	From December 2012, no coordination meetings were organized due to the budget constraints of the Phase 1 malaria grant. During the extension period of the Phase 1 (January-March 2013), only a limited budget was available for the National Malaria Control Program (NMCP)'s coordination activities. The delay in the approval and signature of the phase 2 Malaria grant by the Global Fund until 24 April 2013 has drastically limited NMCP activities. The significant reduction of the phase 2 budget will lead to further major limitations of the NMCP's coordination activities. No budget is approved for the coordination meetings between NMCP and the Departments Health Authorities (or M&E Officers).	The grant agreement has been signed as of 24 April 2013, but fund have yet to be disbursed. To address the funding gap for NMCP coordination meetings, PAHO will support meetings between the NMCP an Departmental Directors for the remainder of Ye 2 of this PAHO project ensure continued collaboration on the implementation of phas 2 of the GF Grant. It is proposed that future funding be included in the USAID grant to ensure continued support of these coordination meetings.
	Participate in the monitoring of supervision reports and evaluation of mid-year and	To address significant weaknesses of the data collection system and epidemiological surveillance capacities in Haiti, PAHO	The current significant delay in the collection of reports from the health institutions will delay the	The Malaria Advisor w explore alternative mechanisms to facilita
	annual reports based on the indicators submitted to the Global Fund.	supported a workshop in September 2012 involving the various stakeholders of the health data management (UPE/MSPP, DELR, NMCP, NGOs).	development of the 2012 annual report by the NMCP (motivation issues linked to the decision by the GF grant to not provide incentive payments).	the completion of thes required reports.

Tasks	Planned Steps	Current Progress	Challenges	Remarks
		The recommendations of the workshop were included in the Phase 2 request. As a member of the Country Coordinating Mechanism (CCM), PAHO participated regularly in all the CCM meetings, contributing to the elaboration and validation of the progress reports for the GF, and the reports requested for phase 2. PAHO recently has been supporting the 10 Departmental M&E Officers for improving data collection and the transmission of reports. A close collaboration will be performed at Departmental level between the 10 EPI M&E Officers (immunization) and the 10 Malaria M&E Officers.		PAHO will support some field activities of the 10 M&E officers of malaria, and strengthen the collaboration with the 10 M&E Officers of the EPI program (transportation for fields visits, integration where possible).
	Participate in at least one activity of supervising the Departmental Direction of Health Services.	Planned after the signature of the Phase 2 grant (before September 2013).	During the extension period of phase 1 (January-March 2013), the NMCP has faced a limited budget for its activities.	None.
	4. Support Global Fund- proposed national program review process	The Malaria Program Review (MPR) is a condition for the GF grant (year 2 phase 2). PAHO, GF and other partners will support the NMCP to perform the review on time (by 15 November 2013). Considering the limited time, in late 2012 PAHO took the lead and developed an initial draft of the proposal, and shares it with other partners for comments. PAHO also conducted advocacy and technical support activities with the NMCP team, to provide them with a better understanding of the WHO methodology and tools for the review. Advocacy efforts are still vital to promote sustained commitment by the NMCP for the review and for accelerating the process. Other partners (CDC, PSI/PR, Carter Center) have been well informed.	A real leadership/ownership of the NMCP is necessary to finalize the proposal and its budget. The budget of phase 2 does not include resources for the review.	Efforts will be made to clarify the funding source for the MPR activity. PAHO will also explore alternative mechanisms to facilitate the MPR.

Tasks	Planned Steps	Current Progress	Challenges	Remarks
	ration in resolving implementa ategy, and implementation of p	tion bottlenecks including support of di progress reviews	agnostic missions, mapping of o	country need and
A.2 Collaborate with stakeholders in program monitoring efforts and resolving bottlenecks.	Hold monthly meetings with the Principal Recipient (PR) and Sub-recipients (SRs) to identify and resolve gaps in the implementation of the Global Fund (GF) Malaria Project	The PR (PSI) organizes a monthly meeting with the SR, including the NMCP PAHO has supported the leadership of the NMCP by successfully advocating for periodic meetings between the NMCP and the SR, so that the NMCP can provide sound orientation and updated malaria policy information to all the SR of the malaria grant. Such meetings complement the monthly meetings that are organized between the PR (PSI) and the SR, which focus on the administrative aspects of the malaria grant. The NMCP performs the initial review of all progress reports sent from the SR for eventual PR approval. This demonstrates strengthening of the NMCP's capacity to	Irregularity of the meetings since the extension period of the grant (January -March 2013) There are few ongoing activities of the SR until the beginning of phase 2	PAHO is supporting these meetings under the current grant. As this is not covered in the Phase 2 GF grant, this activity should continue to be funded in the next cycle.
	2. Hold a weekly meeting with the National Malaria Control Program (NMCP) to monitor the activities realized in line with the indicators submitted to the GF project	assume and perform its leadership role. Since April 2012, PAHO has been attending the weekly meetings of NMCP staff. These meetings have facilitated the training of their staff (most newly recruited), providing them with a better understanding of their duties, and therefore improve the NCMP's performance. These meetings should promote improved organization and management of the NMCP, and strengthen its capacity, in view of facing the challenges of malaria control and ultimately pre-elimination in Haiti and in Hispaniola	NMCP remains a weak program, and much of its staff is demoralized, following the decision of the GF to not provide incentive payments. The weekly meetings are rather irregular. However, many ad hoc meetings were held with the NMCP staff for the preparation and negotiations of the phase 2 request and for specific activities of partners.	None.

Tasks	Planned Steps	Current Progress	Challenges	Remarks
	3. Technical meeting of Malaria Advisor in Haiti with Regional PAHO and USAID team in Washington DC	After an extensive selection process, the Malaria Advisor has been selected and has assumed office in mid-January 2013. His introduction to the program was made at the PAHO Haiti Country Office. A conference call took place with Regional PAHO personnel. A technical meeting with Regional PAHO and USAID personnel took place from 22-26 April 2013.	None.	None.
	4. Technical and Program Monitoring Visit by PAHO Regional Malaria Team member(s) in Haiti	This activity is planned to take place during the second semester.	None.	The PAHO CD Coordinator and Senior Malaria Advisor are proposed to visit Haiti in the second semester.
Activity A.3 Technical coope contracts and training on pro		proposals for submission to the Global	Fund and other financial institu	tions (including
A.3 Technical cooperation on preparation of future proposals for submission to the Global Fund and other financial institutions	Collaborate with the involved partners in consolidating the proposal for Phase 2 of current Malaria Global Fund Grant Support in the negotiation and eventual implementation of the Phase 2 proposal	PAHO contributed to the preparation and successful negotiation of the Phase 2 GF malaria grant, playing a pivotal role by providing: - technical support to the NMCP in the preparation of technical reports and templates requested for the phase 2 - collaboration with the PR/PSI - contribution as a member of the CCM in the analysis, preparation and validation of technical documents for the GF - collaboration with the GF on the review of the malaria program. Phase 2 of the GF Grant was signed 24 April 2013. Activities will commence upon disbursement of the funds, possibly in May.	Delay in the approval of the phase 2 by the GF (extension period has been set up to 31 Mar 2013). The GF has made important reductions to the budget of the phase 2 malaria grant, including the decision to not provide incentive payments to the national staff. The budget of the Malaria Program Review is not included in the budget of phase 2, though the report of the review is a condition of the budget of year 2 of phase 2.	None.

Tasks	Planned Steps	Current Progress	Challenges	Remarks
Activity A.4 Advisor in Malari	a Prevention and Control			
A.4.a Contract and Installation of Advisor in Malaria Prevention and Control in Haiti.	After the interviews held 20 September 2012, complete the hiring process for the selected candidate. Orientation of new Advisor on current situation and work plans	After an extensive selection process, the Malaria Advisor has been selected and has assumed office in mid-January 2013. His introduction to the program was made at the PAHO Haiti Country Office. A conference call took place with Regional PAHO personnel. A technical meeting with Regional PAHO and USAID personnel took place from 22-26 April 2013 in Washington DC.	None.	None.
A.4.b Contract for National Professional for Malaria Prevention and Control and Lymphatic Filariasis in Haiti.	Extend contract of current national professional working in Haiti and modify TORs to cover bi-national activities related to Malaria and LF prevention and control	The contract of the national professional was extended until 30 November 2012, focusing on bi-national activities related to Malaria and LF prevention and control.	None.	The internationally recruited malaria advisor has assumed this responsibility.
	Outcome B. Strengt	hened malaria surveillance, monitoring,	and evaluation	
	ration on malaria surveillance, iinican Republic (including in j	and in monitoring progress and quality	assurance in activities of Glob	al Fund Malaria
B.1 Collaborate with stakeholders involved in malaria surveillance and quality assurance efforts	Collaborate on the survey regarding malaria prevalence in the country and develop a risk map.	PAHO is a partner in the development of the survey on malaria prevalence in Haiti, jointly performed by the NCMP, PSI/PR, CDC, and the Laboratoire National de Santé Publique (TRaC survey). PAHO attended the workshop held in January 2013 for the validation of the survey results. The final report of the survey will be issued by PSI and NMCP. The next step will be the development of a risk map for malaria. PAHO is also a partner with CHAI in performing a "feasibility study of malaria elimination in Haiti," which includes the development of a risk map.	None.	None.

Tasks	Planned Steps	Current Progress	Challenges	Remarks
	2. Participate in the bi-national meetings between Haiti and the Dominican Republic (HAI-DOR) 3. Support malaria surveillance and implementation of relevant interventions in the HAI-DOR binational effort 4. Visit to follow-up on implementation of integrated malaria and NTD activities relevant to their subsequent elimination in the HAI-DOR border	Since April 2012, PAHO has been participating in all the binational meetings held successively in Montrouis, Anses, Pitres/Pedersnales, and Saint Domingue, for the joint elaboration of the "Plan binational d'Elimination de la malaria et de la Filariose Lymphatique," and for the preparation of joint work plans in border areas. The "Plan binational d'Elimination de la malaria et de la Filariose Lymphatique" is to be finalized by the malaria advisor in consultation with the Dominican Republic.	None.	In response to increasing interest in the bi-national elimination of malaria and LF, stakeholders were convened by PAHO in Washington, D.C. on 22-23 April 2013. Participants reinforced their commitment and resolved to finalize the work plan in the coming months.
Activity B.2 Development an	d consolidation of mid-term an	d annual performance progress reports		
B.2 Development and consolidation of mid-term and annual performance progress reports	1. Participate in at least one of the quarterly departmental meetings with the heads of health facilities on monitoring and evaluation (M&E) strengthening. 2. Field visits to departments to discuss with managers to increase involvement in M&E (Already done 3 visits - will continue efforts in year 2)	Through November 2012, PAHO participated and provided technical support to the Departmental coordination meetings which took place in the Departments of l'Artibonite, du Nord, du Nord Est, du Sud, de la Grand Anse, des Nippes et du Sud Est. These meetings aimed at strengthening the monitoring and evaluation (M&E) system at the Departmental level of the health system in order to improve malaria control efforts.	Delay of phase 2 and the reduced budget approved by the Global Fund (budget for the central M&E to conduct field visits is limited) Limitation of performance of the M&E Officers at the Departmental level due to lack of appropriate equipment (computers, internet, logistics for the 10 M&E Officers)	PAHO will support the 10 M&E officers of malaria, and strengthen the collaboration with the 10 M&E Officers of EPI program (transportation for field visits, integration where possible). In 2013, PAHO will support supervisory visits of 2 staff from the central NMCP, as a complement to the budget of phase 2.

Tasks	Planned Steps	Current Progress	Challenges	Remarks
Activity B.3 Country capacity	strengthening on malaria surv	veillance, monitoring, and evaluation (in	cluding trainings, workshops, e	tc.)
B.3 Support capacity-building activities in malaria surveillance, monitoring, and evaluation	Collaborate in workshops with the NMCP to validate and finalize the M&E Plan	Following the revision of the "Plan stratégique national malaria" (supported by Regional PAHO Team), the M&E Plan of this revised strategic plan has been developed, with the support of a consultant, involving PAHO (including technical orientation from Regional PAHO) and other partners (CDC, PSI). The M&E plan has been finalized, and a workshop is expected for its validation.	No budget is available for the workshop for validation of the M&E plan.	PAHO will support quarterly NCMP visits to priority Departments to reinforce capacities for malaria surveillance. Additionally, PAHO has been requested to support the following: - Workshop for validation of the revised M&E Plan - Printing of the M&E support tools
	2. Prepare, review and finalize Evaluation Forms to be used in the field, for both M&E and vector control staff (called brigadiers)	Following the validation of the M&E Plan, several M&E support tools (for data collection and reporting) will be updated, jointly by NMCP and UPE; then these support tools should be printed and distributed.	Additional resources are to be mobilized both by UPE and by NMCP for the production and the distribution of the M&E support tools.	(complement to UPE budget) -Training of the 10 M&E Officers (in epidemiological surveillance of malaria in the context of control/pre-elimination in
	3. Workshop on Analysis of Information Collection, with the Planning and Evaluation Unit, the National Epidemiology, Laboratory and Research Department (NELRD), the NPMC and local agents	This activity is planned after the validation of the M&E Plan.	None.	Haiti). These other items will be among the bases for requested additional funding for the next cycle of this project None.
	4. Hold a technical workshop / training program on malaria surveillance, monitoring and evaluation for relevant MOH staff and stakeholders (in conjunction with C2 &3).	This activity is still a priority for PAHO and the NMCP, but other stakeholders have not identified resources to contribute to this	This workshop, originally planned to include two other topics, was planned assuming there would be counter funding from the GF and other stakeholders. Unfortunately, counterpart funding is only available for the training on communications. Therefore, workshops for this topic will be rediscussed.	A specific training on epidemiologic surveillance of malaria is planned for the 10 M&E Officers. Possible options for this workshop are to conduct it in Haiti or as a subregional workshop in another Caribbean country.

Tasks	Planned Steps	Current Progress	Challenges	Remarks
Outo	come C. Strengthened malaria	prevention and control strategies and in	nplementation of intervention	5
		and strengthening the national malaria s holders' consultation meetings, etc.)	trategy and operational plan;	and in aligning the
C.1 Support the Ministry of Health and collaborate with other stakeholders in reviewing, updating, and strengthening the national malaria strategy and operational plan; and in aligning the implementation of the Global Fund Malaria	Facilitate consolidation of the Malaria Strategic Plan based on results of consultation process conducted in Year 1.	PAHO supported the revision of the "Plan stratégique national malaria," with support from PAHO Regional in October 2012. After a workshop involving the main stakeholders of the malaria program, the revised strategic plan (extended to 2015) has been finalized and adopted. This revised plan was considered for the negotiations of phase 2 malaria GF grant.	None.	None.
Activity C.2 Technical cooper diagnosis, treatment, vector		andards, guidelines, and procedures re	levant to malaria prevention a	nd control (e.g.
C.2 Technical cooperation in the development of standards, guidelines, and procedures relevant to malaria prevention and control	Validate, Edit, and Print the updated Guide for Care and Management of Malaria patients.	From May 2012 PAHO successfully supported the development of an updated Guide for Care and Management of Malaria patients. The document's review process is complete. The final version has been submitted to PAHO HQ prior to. the editing, printing and dissemination of this important manual. NMCP has also requested support for the printing of two additional training documents: "Algorithmes ", and "Fiches techniques"	None.	PAHO will support the NMCP with: - the editing, printing and distribution of the Manual ("Guide for Care and Management of Malaria patients"), and its translation into Haitian Creole - the printing of the "Algorithmes" - the printing of the "Fiches techniques"
	Collaborate with partner institutions in research on parasite resistance to chloroquine and vectors to insecticides.	This activity will take place upon commencement of phase 2. It has been budgeted for by NMCP	None.	

Tasks	Planned Steps	Current Progress	Challenges	Remarks
	Participate in workshops on curriculum development and training of Malaria cadres, Project Officers and providers.	The GF work plan did not include these workshops.	None.	PAHO recommends that this activity is considered for funding for the following cycle of this project.
	Support malaria control and prevention activities in the HAI-DOR bi-national effort not currently funded by other partners	The "Plan binational d'Elimination de la malaria et de la Filariose Lymphatique" is to be finalized by the malaria advisor in consultation with the Dominican Republic	None.	In response to increasing interest in the bi-national elimination of malaria and LF, stakeholders were convened by PAHO in Washington, D.C. on 22-23 April 2013. Participants reinforced their commitment and resolved to finalize the work plan in the coming months.
	5. Hold a technical workshop / training program on malaria prevention and control for relevant MOH staff and stakeholders (in conjunction with B &C3)	This activity is still a priority for PAHO and the NMCP, but other stakeholders have not identified resources to contribute to this.	This workshop, originally planned to include two other topics, was planned assuming there would be counter funding from the GF and other stakeholders. Unfortunately, counterpart funding is only available for the training on communications. Therefore, workshops for this topic will be rediscussed.	A specific training on malaria prevention and control and elimination is planned for stakeholders in Haiti. Possible options for this workshop are to conduct it in Haiti or as a subregional workshop in another Caribbean country.

Tasks	Planned Steps	Current Progress	Challenges	Remarks
	ration on advocacy, communic s, and documentation of best p	cations, and health education/ promotion practices)	n on malaria prevention and con	trol (including
C.3 Technical cooperation on advocacy, communications, and health education/ promotion on malaria prevention and control (including meetings, events, workshops, and documentation of best practices)	Meeting with the different actors involved in malaria control to form planning committees working on each topic (M&E, Care Management, Behavior Change based on Communication (BCC), vector control)	Activities of phase 2 have been budgeted for and will take place upon the hiring of a consultant to prepare and support the workshop (approved budget for the workshop by NMCP).	Request of NMCP to PAHO for a local consultant to be hired for 1 month to prepare and support the workshop; currently there is no budget for this consultant.	Upon request by the NMCP, PAHO will contract two consultants who will support these workshops. They will facilitate the development, revision, and harmonizing of communication materials
	2. Participate in workshops at central and departmental level for curriculum revision and the development of materials for training in BCC on Malaria.	This activity was postponed from phase 1 of the GF malaria grant to phase 2; activity will resume upon signature of the grant	Meeting have taken place irregularly since the end of the grant's extension period from January - March 2013 The SR will plan for few activities prior to the start of phase 2	(CCC) for malaria prevention and control.
	Support development, production and dissemination of communication materials relevant to malaria	This activity is pending to take place during the second semester.	Development and dissemination of materials depends on the workshop for curriculum revision & BCC training, date to be determined.	The two consultants hired for activity C.3.2 will also be requested to facilitate this activity in collaboration with the Malaria Advisor.
	4. Technical workshop / training program on malaria advocacy, communications, and health education for relevant MOH staff and stakeholders (in conjuction with B3 and C2)	Instead of an integrated malaria workshop that covers various topics, a specific advocacy and communications workshop will be held as counterpart funding is also available through the signed GF grant.	This activity, including the workshop on two other topics, was planned assuming there would be counter funding from the GF and other stakeholders. Out of the three topics, there is only funding for the training on communications. Therefore, this is prioritized and will take place by September 2013.	

Tasks	Planned Steps	al and Child Health Conference - A Current Progress	Challenges	Remarks
140110	- I - I - I - I - I - I - I - I - I - I	nel Responsible: Dr. Christopher Drasbek	· ·	Tromaino
1. Identify potential partners	Form an Interagency Partner Planning Committee	Partner Planning Committee established - composed of USAID/LAC, Meso America 2015 Health Initiative, UNFPA, UNICEF/TACRO, World Bank, UNAIDS, PAHO, the Government of Panama, and Country Representatives from PAHO, UNICEF and UNFPA (The Government of Brazil pending national approval as co- sponsor). PAHO has been asked to act as the overall Coordinating Secretariat in active coordination with these agencies and countries.	PAHO is making every effort to maintain an ongoing and constructive dialogue with the countries and partners. Sporadic participation from some agencies and the preparation and sending of vital information before deadline dates has been challenging. Conference calls are held every two weeks.	None.

Tasks	Planned Steps	Current Progress	Challenges	Remarks
2. Hold an Interagency Partner Planning Meeting in Panama with agency representatives.	Determine objectives, work plan, agenda, other co-sponsors, meeting products and follow-up activities.	First meeting held 17-18 October 2012 in Panama. Second meeting in PAHO/HQ 28-28 January 2013. Six Subcommittees formed to assist in planning: Logistics, Partnership Engagement, Communication, Neonatal Health, Reproductive Health, and Child Health. Draft agenda developed: Purpose - To provide a regional forum for learning about country successes and requirements in reducing inequities in reproductive and maternal child health, and to galvanize a multi-sectorial approach to mobilize resources towards the important goal of working towards the MDGs 4 and 5 and post-MDGs. Objectives 1. Identify advances and disparities in reproductive and maternal child health in the Region. 2. Share evidenced-based interventions and best practices. 3. Strengthen regional cooperation and strategic alliances and partnerships to accelerate reducing inequities. Expected results 1. Regional draft plan to identify key actions necessary to reduce inequities in reproductive and maternal child health and to confirm how the stakeholders will respond to reach MDG 4 & 5 and the post-MDGs. 2. Signing of the Panama Declaration Product - A vision for integrated work to end preventable childhood and maternal deaths and strengthened coordination and resource mobilization to support regional and country initiatives.	Challenges developing a broad-based integrated agenda to accommodate all agencies priorities and requirements. Holding periodic Illuminate sessions to review agenda.	None.

Tasks	Planned Steps	Current Progress	Challenges	Remarks
3. Meet with potential private-sector partners, PAHEF and other agencies, institutions, countries, foundations, etc. to mobilize additional funds for the meeting and country follow-up.	Present proposal at PAHEF 30 November Board Meeting. Meet with External Relations and Legal Departments to develop a strategy to mobilize resources with the private sector.	To date a grand total of US\$ 352,000 has been mobilized (including the US\$ 200,000 AID grant funds) from Mesoamerica, UNICEF/TACRO and UNAIDS. Waiting pledges from UNFPA (US\$ 60,000) and World Bank (TBD). Good progress achieved in possible private sector funding and partnerships with GBCHealth, IAF (sponsor of RedEAmerica), Central America Leadership Initiative based in Panama, Joe Sellwood in Sao Paulo Business for Social Responsibility, Forum Empresa based in Santiago de Chile, and OAS. The Government of Brazil considering using national funds to finance their meeting participation and possible 1-2 other countries.	In contrast to other similar follow- up regional meetings held in the world, the limited definition of a specifically defined budget in the Americas creates an additional fund-raising burden for planning purposes. It does provide the participating countries and agencies the opportunity to go outside the box and explore alternative private sector resources.	None.
4. Develop terms of reference (TOR) and hire a consultant to assist in meeting arrangements and other technical and logistical issues.	First draft TOR developed November 2012 and candidates interviewed.	A technical consultant based in PAHO/HQ began work March 2013 for 6 months and is coordinating with the PWR-Panama Administrator all local logistical arrangements.	None.	None.
5. Develop social media, publications, virtual platforms, technical documents, and print materials, etc.	Assign specific tasks to an array of working groups for development and final approval by PAHO Secretariat and USAID. Send SAVE THE DATE message in January 2013.	Save the date message sent in February 2013 to PAHO/WHO Country Offices. Another was sent early April to agencies and organizations. Communication subcommittee formed to develop branding, website and other print, social media and press materials.	None.	None.

Tasks	Planned Steps	Current Progress	Challenges	Remarks
6. Hold the Maternal, Neonatal and Child Health Call to Action Meeting.	See above.	A Promise Renewed for the Americas: Reducing inequities in reproductive and maternal child health, scheduled for 10-12 September, in Panama City, Panama. Senior level officials from the Ministries of Health, the First Lady of Panama, IDB, USAID, Regional Directors from PAHO, UNAIDS, UNFPA, UNICEF and world renowned technical speakers and celebrities have been confirmed. We expect the participation of 20 countries and approximately 250 participants composed of senior-level officials from governments, multilateral and bilateral organizations, civil society, NGOs, foundations, universities, faith-based organizations, private sector, and others.	None.	None.
7. Establish committees to carry out meeting follow-up, monitoring and evaluations, country plans developed	To be determined.	A follow-up plan is under development with the participating agencies, PAHO, PAHEF and private sector foundations to develop and implement a private-public partnership. Middle and high-income countries in the Americas (Brazil, Mexico, Chile) are in a unique position to provide more assistance and assume this responsibility. Country meeting follow-up templates and a <i>Panama Declaration</i> to guide and support country follow-up activities under development.	Redefine our way of doing business with the private-public partnerships providing technical cooperation and mobilizing financial resources in a region with rapidly diminishing funding from aid agencies and other donors.	None.
Develop, print and distribute Final Meeting Report in 4 languages.	To be determined.	To be completed in October 2013 and widely distributed in hardcopy and on our website.	None.	None.

	Health Technology	Assessment and Regulation of M	ledical Devices	
Tasks	Planned Steps	Current Progress	Challenges	Remarks
	Key Personnel Responsi	ble: Drs. James Fitzgerald and Alexandı	e Lemgrumber, HSS	
Activity 1. Meeting with advis	sory committee to determine ca	ase studies, institutions to be involved,	methodologies and products	
Organize the meeting of the Advisory Committee for the activities related to HTA and regulation of medical devices	Selection of the participants of the advisory committee Definition of the meeting agenda and methodology for the prioritization Organization of the meeting Report of the results of the	Virtual meeting on 7 February to present the work plan, discuss the case studies and the institutions to be involved.	None.	Funds previously allocated for this activity will be distributed for other activities, including an additional case study.
Activity 2. Mapping of linkag 2. Map the linkages between regulation and HTA for medical devices	es between regulation and HTA 1.Contract the consultant/institution responsible for the mapping 2. Review of the initiatives related to the relationship between HTA and regulation 3. Review of the selected countries' experience on HTA and regulation of medical devices, based on the mapping tools developed for RedETSA and the regulatory authorities 4.Report on the linkages between HTA and regulation for selected countries	Terms of reference were elaborated for a consultancy assignment for "Mapping of the existing global and regional initiatives on interactions between Health Technology Assessment (HTA) and regulation of health technologies (including medicines and medical devices)". Consultant with relevant academic background and experience in the field identified and contracted.	None.	None.

Tasks	Planned Steps	Current Progress	Challenges	Remarks
Activity 3. Case studies selec	cted for 4 health technologies i	n maternal and reproductive health.		
3. Carry out 4 case studies related to HTA and regulation of health technologies	1.Contract the consultant/institutions responsible for the case studies 2. Virtual meetings to agree methodology 3. Draft of the report with preliminary results 4. Four reports presented on the case studies on the linkages between HTA and regulation for selected countries	Case studies selected for four health technologies. Several virtual meetings held to identify & select the consultants for the case studies. Methodologies discussed, and potential case studies with each of the five countries selected. Four consultants contracted.	None.	None.
Activity 4. Virtual course on	HTA and regulation of medical	devices		
4. Design a virtual course on HTA and Regulation of Medical Devices	1.Contract the institution responsible for designing the course 2. Review existing initiatives on the same subject 3. Approve the content of the course 4. Approve the proposed design of the course	Institution for designing the course identified; contract in process.	None.	None.
Activity 5. Panel session at the	he HTAi 2013 meeting to prese	nt the objectives and the activities of the	e project	
5. To present the objectives and activities related to regulation and HTA at the HTAi 2013 meeting	1.Send the proposal for the panel 2. Participation in the HTAi 2013 to present the objectives and activities (depending on the approval by the scientific committee)	Proposal sent to the congress and already accepted. Panel to to be held in June 2013	None.	None.

Tasks	Planned Steps	Current Progress	Challenges	Remarks		
Activity 6. Workshop on Reg	Activity 6. Workshop on Regulation and HTA					
6. To organize a workshop on regulation and HTA	1.Definition of the agenda, organizing committee and participants 2. To send the invitations 3. To conduct the workshop	Agreement with HTA Network of the Americas (RedETSA) to have a joint meeting between the regulatory authorities and HTA bodies at the RedETSA annual meeting, scheduled for September 25-26 2013	None.	None.		
Activity 7. Final Report						
7. To write and disseminate the final report of the results of the	1.Approve draft report	To be presented at the end of September.	None.	None.		
activities 1-6	2. Approve final report					

EXPANDED TUBERCULOSIS ACTIVITES

Key Personnel Responsible: Drs. Mirtha del Granado and Rafael Lopez, HSD/CD/T

Objective 1:

Pilot, implement, and expand an innovative approach to TB control in large cities of LAC engaging programs and sectors that can contribute to address the social determinants of health

Outcome	Activity	Current Progress	Challenges	Remarks
	•	•	•	
1.1 Political commitment for the framework of TB control in large cities at national and local level	1.1.1 Visits to the selected cities to present the framework to national and local authorities and gather support for its implementation	The Regional Advisor visited Lima, Peru in October 2012, Bogotá, Colombia in January 2013, and Guarulhos, Brazil in February 2013, and during each visit presented the framework of TB control in large cities and elaborated the work plan with the National Tuberculosis Programs (NTPs) and local authorities. The sub-regional TB advisor currently in PAHO-PER will continue following up on implementation of the work plans developed for Bogotá and Lima. The Regional Advisor will work in the follow-up the work plan of Guarulhos.	None.	Work in Guayaquil, Ecuador will begin during the next semester. The political commitment of all the cities (national and local authorities) exists and will contribute greatly to moving forward.
	1.1.2 Develop and implement an advocacy plan to introduce TB in existing social protection programs	A consultant was hired to perform an analysis of social protection programs in the Region, in particular with respect to their components related to health and treatment and detection of tuberculosis. The consultant analyzed the programs of 14 countries, and was asked to suggest ways to include TB patients and their families into several of these programs. The final report of the consultant concluded that we have opportunities in introducing TB in 14 countries of the Americas.	None.	With these findings, an advocacy plan will be developed during the next semester. Participation of Peru, Ecuador, Colombia and Mexico in the meeting Eliminating the Catastrophic Economic Burden of TB: Universal Health Coverage and Social Protection Opportunities, organized by WHO HQ in Brazil in late April 2013, will be covered by PAHO.

Outcome	Activity	Current Progress	Challenges	Remarks
	1.1.3 Support meetings between health authorities and authorities of other sectors to identify areas of joint work on TB control	This activity is in preparation phase. Analysis of operational plans of local health and other sectors authorities is being done in order to determine the areas of joint work.	None.	These meetings will take place in Guarulhos, Lima, and Bogotá during the next semester.
	1.1.4 Yearly meeting of local authorities to assess progress and sensitize new selected cities (World TB Day)	Co-hosted by USAID, the Commemoration of World TB Day 2013 at PAHO took place on 19 March, with the theme of "Stop TB in our lifetime: A Shared Commitment" ("Terminemos con la TB durante nuestra generación: Es un compromiso de todos). The event consisted of two dialogues and a presentation by the Minister of Health of Guyana on the integration of tuberculosis prevention and control in primary health care. The first dialogue was held with the Vice Minister of Health of Peru on intersectoral approaches and health in the global era, discussing tuberculosis in the framework of inequalities. The second dialogue was held between the Vice mayor and Secretary of Health of Guarulhos and the Chief of Health Interventions of Bogotá, and provided an exchange of experiences regarding the approach of social determinants of health in local government policies and TB control. In addition to commemorating World TB Day, the event was an opportunity to increase awareness of the PAHO-USAID partnership in the work on TB in large cities in the Region and to reinforce the political commitment needed for this project to succeed.	The Ministers of Health of Brazil, Colombia and Peru were invited, as well as the mayors of Guarulhos, Bogota and Lima, but were not appointed to participate in the event. We recognize the administrative challenges of inviting high-level participants and for next year's event will request attendance of such participants even earlier. In addition, for political reasons in the structure of the Ministry of Health of Colombia and the Mayor's office of Lima, no participants were named to attend in representation. In a way, this provided for closer dialogue among the guests and facilitators who were present, but ideally one representative from each of the three invited countries would have been able to engage in the dialogue.	The event was attended by many partners outside of PAHO (CDC, KNCV, MSH, Results, FHI 360, TB Proof, Stop TB Partnership, among others), and was available virtually in English, Spanish, and Portuguese. In addition, the international participants attended a breakfast/round table hosted at Global Health and Diplomacy (GHD) on women's health and TB control, congressional briefings at the House of Representatives and Senate and an event honoring TB champions at the Newseum.

Outcome	Activity	Current Progress	Challenges	Remarks
1.2 TB control framework for large cities piloted and expanded, based on initial experience	1.2.1 Develop an inventory and map the epidemiological situation to identify the vulnerable and at risk populations as well as the health providers in each large city	PAHO elaborated the map of the epidemiological situation of Lima and Bogota. For the identification of vulnerable populations, Peru and Colombia are signing letters of agreement with local Universities to identify the vulnerable and at-risk populations as well as the health providers in each large city. This work in Brazil is in the beginning stage.	The primary challenge has been identifying and contracting the partners to set up the study of situation analysis in the districts selected in these cities.	There were important discussions held with the NTPs and local authorities in order to select the districts where work will be focused.
	1.2.2 Development of an implementation plan of the framework according to the needs of each vulnerable population with an interprogrammatic approach	Initiated during the visits of the Regional Advisor and followed up by the PAHO focal points in Brazil, Colombia, and Peru, the plan for implementation of the framework is in its beginning phase, during which specific needs of vulnerable populations will be taken into consideration with the results of the situation analysis that it is in process in each city.	None.	The framework for TB control in big cities was widely share with the National and local TB programs
	1.2.3 Provide technical assistance for the implementation of the plan with an inter-programmatic approach	This technical assistance will take place during the next semester.	None.	The Regional TB Program is developing operational protocols for inter-programmatic approaches (TB/Diabetes and TB/HIV).
	1.2.4 Strengthen PPM in the large cities using the PPM tools	This activity will take place during the second semester, after having the health providers mapping in each city.	The primary challenge has been identifying and contracting the partners to set up the study of situation analysis in the districts selected in these cities.	The Regional TB Program developed a methodology for mapping of providers.
	1.2.5 Technical support for implementation of the plan, including the different components of the Stop TB strategy	This activity will take place during the second semester.	None.	None.

Outcome	Activity	Current Progress	Challenges	Remarks
	1.2.6 Support for capacity building for health personnel on TB control in large cities	Training has been provided to professionals from Guarulhos, Bogotá, and Lima, through participation of 2 participants from each of the 3 countries to the International TB course organized by the Union, in San Salvador, El Salvador from 4 to 12 March 2013. In addition, administrative arrangements were being done for 2 participants from each of the three cities to also attend the Workshop on Improvement of Management of a TB control program, taking place from 16 to 18 April, also in San Salvador, in conjunction with activities developed in connection with the TB Center of Excellence.	None.	The professionals from each city who participated in the international trainings will be able to build capacity in their teams.
	1.2.7 Visits to exchange experience between large cities implementing the framework	World TB Day was an opportunity to share experiences between cities (local authorities form Bogota and Guarulhos), as well as experiences from Peru and Guyana.	None.	A meeting is scheduled for August 2013 that will bring together professionals from Guarulhos, Bogotá and Lima in order to exchange experiences during this first year of work implementing the framework of TB control in large cities.
	1.2.8 Support for evaluation of the implementation of the framework and planning for expansion within the city and other cities	Evaluation of the implementation of the framework will take place at the end of the first year of the project.	None.	The indicators of evaluation were developed at regional level

Outcome	Activity	Current Progress	Challenges	Remarks
1.3 Innovative approaches for TB control in vulnerable populations (indigenous groups, inmates, African descendants, migrants, TB contacts, children and the poor) implemented in large cities	1.3.1 Meetings on TB control on vulnerable populations	In February 2013, two meetings were held in La Ceiba, Honduras: "Tuberculosis in Afrodescendent Populations: Challenges and Opportunities for Control" on 18 and 19 February, and the VI Regional Meeting "Progress and Challenges in TB Control in Prisons", from 20 to 22 February. The meeting on TB in Afrodescendents was attended by 5 countries: Colombia, Ecuador, Honduras, Nicaragua, and Panama. While this was the first meeting held on this topic, it was acknowledged that there is great need for work in this area and the meeting allowed for exchange between the community leaders and National TB programs. The meeting on TB in prisons was attended by 13 countries: those already present plus Brazil, Bolivia, Dominican Republic, El Salvador, Guatemala, Guyana, Paraguay, Peru, and Venezuela. This meeting allowed for the countries to demonstrate the great progress made in approaching TB in prisons since the last meeting held in Panama in 2010. Key presentations and discussions were held on incorporating a human rights approach to the work on TB in prisons.	None.	This meeting was also funded with resources from the Spanish Cooperation. No USAID funds were used for the participation of Venezuela in this event.
	1.3.2 Develop an approach on childhood TB and pilot it in large cities	A meeting of experts on TB in children will take place during the second semester, tentatively scheduled for August.	None.	None.

Outcome	Activity	Current Progress	Challenges	Remarks
	1.3.3 Document the experience of TB control in vulnerable populations in large cities and develop/adapt tools for TB control in these populations	This document will be developed during the second semester.	None.	None.
1.4 Communities actively involved in TB control in large cities	1.4.1 Support development of educational materials for community involvement in TB control in large cities	This activity will take place in all the cities during the second semester.	None.	None.
	1.4.2 Support for activities to foster community involvement (workshops, patient groups and others)	These activities will take place during the second semester as well. Members of civil society in Brazil and Peru were invited to attend the World TB Day commemoration at PAHO, in order to assure that the voice of the community is included in the discussions that take place among the decision makers.	Unfortunately the activist from Peru was unable to travel to Washington due to delays with the US visa; however, he is committed to supporting in the activities for community involvement connected with the TB control framework in the coming months.	The community in Lima and Guarulhos is already involved in some activities taking place in these cities.

Objective 2:

Contribute to complete the unfinished agenda of TB control in LAC promoting exchange of experiences between countries (south-south cooperation), visioning the way towards elimination efforts.

Outcome	Activity	Current Progress	Challenges	Remarks	
2.1 Capacity of the National TB programs strengthened	2.1.1 Develop and support Centers of Excellence for capacity building on the different components of the Stop TB strategy	In February 2013, Regional TB staff traveled to San Salvador for a meeting negotiating the terms of reference of the Center of Excellence with the PAHO country office and National TB Program of El Salvador. At the end of the visit an agreement was signed between the Minister of Health and the PAHO Representative, agreeing on the TORs and the joint commitment to the center of excellence. Staff members from the El Salvador NTP who will help facilitate the trainings through the Center of Excellence attended capacity building activities, such as PAHO's regional meeting on TB control in prisons in Honduras and an infection control meeting in Guatemala. In addition, to support the Center of Excellence a training workshop on diagnosis and managerial improvement of a TB control program is scheduled to take place in San Salvador from 15 to 17 April, which 15 NTP staff members will attend, along with professionals from TB programs of Guarulhos, Bogota, and Lima.	None.	Great commitment from the country has helped this initiative. A progress report was submitted by the Center of Excellence describing work done up to April 2013.	
	2.1.2 Support NTP capacity building through visits to the Center of Excellence, exchange of experiences and lessons learned	The first group to visit the Center of Excellence is scheduled for the end of May. It will include new NTP managers of the Region.	None.	The Center of Excellence already has developed TORs and agenda for the training.	

Outcome	Activity	Current Progress	Challenges	Remarks
	2.1.3 Technical assistance (TA) and M&E missions to NTPs	Monitoring and evaluation missions were carried out in Chile in December 2012 and in Ecuador in February 2013. A consultant traveled to Honduras in February to provide TA to the country in the revision and finalization of the proposal for the second phase of the country's Global Fund grant. Permanent TA is provided to Dominican Republic through the TB focal point in the PAHO country office. In addition, TA was provided to national TB programs of 8 English-speaking Caribbean countries through a sub-regional meeting in Trinidad and Tobago in March. The TB control situation was analyzed, latest guidelines provided and draft operational plans for 2013 developed. Currently plans are being finalized and endorsed officially. A special mission to Saint Lucia was held in March for investigation of a TB outbreak.	None.	A monitoring and evaluation mission to Bolivia has been scheduled for July 2013.
	2.1.4 Prepare and conduct an evaluation and exchange of experiences meeting on the implementation of the Stop TB Strategy including the laboratory network	The funding for this activity is in year 3 of the grant.	None.	None.
	2.1.5 Develop, edit and print reports, guidelines, plans and training materials on the different aspects of TB control	Two consultants were hired for development of the 2013 Regional Report "TB in the Americas" and the document was completed and reviewed by the Regional TB Program. It is now in translation from English to Spanish, and the document will be formatted and printed. Reports were elaborated on the two meetings on TB in Afrodescendents and TB in prisons held in La Ceiba, Honduras in February.	None.	The document elaborated on social protection and TB (Activity 1.1.2) will be printed during the second semester.

Outcome	Activity	Current Progress	Challenges	Remarks
2.2 Exchange of experiences on quality DOTS promoted and/or strengthened	2.2.1 Assess the TB information and vital registration systems, provide technical assistance and facilitate exchange of experiences to improve them	A consultant was hired to perform an analysis of the data on TB and mortality rates and their tendencies with relation to sex and age. After the data analysis, he developed a report and based on this is drafting an article on TB mortality. Also, the TB sub-regional focal point is giving technical assistance to the NTP of Peru in TB information system.	None.	This is a starting point and during the second semester technical assistance will be expanded to other countries.
	2.2.2 Support workshops on TB drug's management	The funding for this activity is in year 3 of the grant.	None.	None.
	2.2.3 Develop technical capacity for drug quality control in the drug laboratories of the countries through south-south cooperation with the laboratories of BRA, CHI and URU	A meeting on best laboratory practices in TB was held in Lima, Peru on 21 and 22 November 2012 with attendance by professionals from medicine quality control laboratories from 23 countries.	This year we do not have funding to visit the countries trained to see how they are working in the field. This is a challenge as there is much potential for follow up on this activity.	None.
2.3 Exchange of experiences on implementation of TB/HIV collaborative activities supported	2.3.1 Pilot and implement a model of TB and HIV services integration in selected countries	After discussions with HIV colleagues, 4 countries were pre-selected for beginning the project on integration of TB and HIV services. After holding discussions with the PAHO country offices, it was decided that the work will begin in Honduras and the Dominican Republic. A virtual meeting with HQ and country office staff has been scheduled for April to kick off the project at country level. Meanwhile, a concept paper was finalized and tools started to be developed.	It is possible that in the second semester further work on negotiation with the country office and national authorities will be needed in order to ensure success of the pilot projects.	None.
	2.3.2 Prepare and conduct an evaluation meeting on the implementation of TB/HIV collaborative activities	This meeting is scheduled to be held in September 2013.	Originally this meeting was scheduled to take place in May, but in order to better coordinate with HIV and TB partners it was decided to reschedule and allow more time for development of the event.	None.

Outcome	Activity	Current Progress	Challenges	Remarks
	2.3.3 Provide TA for the implementation of the Regional guidelines on infection control	This activity is scheduled to take place during the second semester.	There have been delays in the finalization of the Regional guidelines as some tools that are attachments were being discussed with experts and revised.	None.
2.4 Capacity building for expansion of programmatic management of MDR and XDR-TB conducted	2.4.1 Develop and conduct a training course for experts on clinical and programmatic management of DR-TB	This course will be held from 6 to 10 May in Lima, Peru, and administrative arrangements as well as development of course materials and communication with course instructors are underway.	None.	None.
	2.4.2 Support capacity building in DR-TB in the Region through rotation of professionals on clinical management within south - south cooperation	These rotations are planned to take place during the second semester.	None.	None.
2.5 TB laboratory networks' management and new diagnostic technologies implemented and experiences shared	2.5.1 Support for the implementation of technical assistance plans by the supranational laboratories (SNLs) including the introduction of new diagnostic methods	A letter of agreement with the <i>Instituto de Salud Publica de Chile</i> was recently sent for final signature and soon will go into effect, to assist in quality control studies. During the monitoring and evaluation missions of Nicaragua, Chile and Ecuador, technical assistance specific to laboratories was provided by an expert accompanying these missions.	None.	None.
	2.5.2 Support workshops on new diagnostic technologies for TB laboratories	The funding for this activity is in year 3 of the grant.	None.	None.
	2.5.3 Mentorship program for junior laboratory consultants through visits to SNLs and participation in TA missions with experienced consultants	These mentorships are planned to take place during the second semester.	None.	Two candidates have been identified from Colombia and Chile, and other potential candidates have been proposed from El Salvador, Guatemala, and Paraguay.

Outcome	Activity	Current Progress	Challenges	Remarks
	2.5.4 Technical assistance to strengthen the supranational TB laboratory network	The part-time regional staff member is currently providing technical assistance to TB laboratories and the supranational TB laboratory network, through participation in missions, as well as development of a survey to update the situation of national TB laboratory networks.	None.	None.
2.6 TB elimination efforts in countries with the potential and necessary conditions to achieve it accelerated	2.6.1 South - south experience exchange on successful implementation of TB control towards elimination	This activity will take place during the second semester, as follow up to the meeting taking place in Chile in April.	None.	None.
	2.6.2 Evaluation workshop of countries on TB elimination phase to share experiences and update plans to accelerate actions	This meeting will be held 16 to 18 April 2013 in Santiago de Chile, and administrative arrangements for the event are in process.	None.	The countries attending are Chile, Costa Rica, Cuba (not using USAID Funds), Puerto Rico, Uruguay, USA, Canada, and the Netherlands. Mexico was invited as a country observer but will not be able to attend.
2.7 Capacity building on TB operational research in the NTPs implemented	2.7.1 Prepare and conduct a course for development of research protocols in different aspects of TB control	A special meeting is planned for the next semester to develop toolkits to assess the TB mortality, where Colombia, Peru, Brazil will be invited with other partners.	None.	None.
	2.7.2 Support development of operational research	The funding for this activity is in year 3 of the grant.	None.	None.

Outcome	Activity	Current Progress	Challenges	Remarks
2.8 Technical capacity at PAHO's Regional and sub-regional levels strengthened through greater human resources and advisory support	2.8.1 Provide technical support to countries through Regional long-term consultants based in WDC	The contracts of both the P4 and P1 consultants in the Regional TB Program at PAHO HQ were extended, allowing for continuous technical support to the countries as well as support to the planning, coordination implementation and monitoring of activities in this grant.	None.	None.
	2.8.2 Provide technical support to countries through 2 Sub-regional long-term consultants based in Central and South America respectively	One of the sub-regional P4 consultants was hired and is currently working in the PAHO Peru country office, with a focus on the TB project in Lima as well as Bogotá and maintaining a sub-regional focus on the Andean countries and Paraguay. The selection process was completed for the second sub-regional P4 position to be located in the PAHO Panama office, and this professional will be starting work in the Panama office in June.	As the candidate selected for the Panama position is currently located in another PAHO country office, negotiations for his transfer have delayed his start date.	None.
	2.8.3 Provide technical support to HAI through a national consultant	Participation of four NTP Staff members from Haiti was supported in the bi-national meeting with the Dominican Republic in January 2013.	It was not possible to contract the expert selected due to administrative problems with the candidate's visa. Therefore, the funding will be used to support technical assistance activities to the Haiti National TB Program.	A plan is being developed with help of the PAHO Haiti country office for the TA needed to accomplish the recommendations made during the last PAHO-WHO-CDC mission.
	2.8.4 Support long term TB fellows to the Regional Program in WDC (11 months)	The 2012 TB fellow completed her contract at PAHO Washington, and gave a presentation at USAID on her project analyzing TB drug supply management in countries of the Region. The selection process for the 2013 fellows was carried out and two professionals were selected, from Colombia and Ecuador. The hiring process was completed and one fellow began work at PAHO on 1 April. The second fellow will begin 16 April 2013.	None.	The Regional Program will work with both fellows to establish their objectives for the training program based on their professional backgrounds and needs of the Region.

Outcome	Activity	Current Progress	Challenges	Remarks
	2.8.5 Support short term fellows based in countries (1 month)	These short term fellowships will take place during the second semester.	None.	Potential candidates for the short-term fellowships have been identified and discussions are taking place with the PAHO country office focal points and national authorities to coordinate training activities and logistics.
	2.8.6 Prepare and conduct a meeting of the Technical Advisory Group (TAG) to the Regional TB Program	This activity will take place during the third year of the grant.	None.	None.
	2.8.7 Conduct annual planning and evaluation meetings of Regional, sub-regional and national PAHO's TB staff	The Tuberculosis team held a planning meeting in October 2012 at the initiation of the second year of the grant with expanded funding for tuberculosis, which allowed for planning of the activities for the year.		A second planning and evaluation meeting is scheduled for 13 and 14 May 2013.
	2.8.8 Support participation of TB staff and consultants in international courses/meetings in centers of excellence and elsewhere	The MDR-TB advisor and a TB consultant participated as instructors in the Union's International TB Course in El Salvador in March 2013.		The MDR-TB advisor will also participate in the Global Laboratory Initiative (GLI) and Global Green Light Committee (gGLC) meetings taking place in Geneva in April 2013, and will support as an instructor in the Union MDR course in June 2013 in Santo Domingo, along with the new P4 subregional focal point in the PAHO-Panama office.

3. Success Story

"A Shared Commitment" to combatting TB in vulnerable populations of Latin America

World TB Day event co-hosted by PAHO and USAID stimulates political commitment in large cities

On 19 March 2013, PAHO and USAID co-hosted an event to commemorate World Tuberculosis Day at PAHO Headquarters in Washington DC, bringing together officials from the countries and cities where the USAID-funded project aimed at TB control in large cities is currently present: Guarulhos, Brazil; Bogotá, Colombia; and Lima, Peru. This year's theme, *Stop TB in our lifetime: A shared commitment* (in Spanish: *Terminemos con la TB durante nuestra generación: Es un compromiso de todos*) mirrored the global campaign slogan while emphasizing the importance of an intersectoral approach to move forward and increase diagnosis and treatment in populations vulnerable to TB. These populations are still not accessing services as they should, especially in large cities of Latin America.



In opening remarks, PAHO's Director Dr. Carissa Etienne described the shared commitment, stating that the innovative initiative in cities "calls for working in coordination with all existing political and social actors in the cities, promoting the creation of partnerships with all health providers, coordinating all health programs so as to provide comprehensive care for TB patients, and bringing civil society and the communities as a whole into the process in order to truly, as our slogan proclaims, 'Stop TB in our Lifetime.'" The complete speech can be downloaded here:

http://new.paho.org/hq/index.php?option=com_docman&task=doc_download&gid=20898&Itemid=270&lang=en.

Sharing experiences from a national level perspective, the Vice Minister of Health of Peru, Dr. José Del Carmen Sara presented his country's work in controlling TB in urban areas and the Honorable Minister of Health of Guyana, Dr. Bheri Ramsaran described his country's approach to primary health care and expanding the reach of TB care around the country. In a dialogue on experiences at the municipal level, Vice-Mayor Carlos Derman of Guarulhos, and Ana Zulema Jimenez Soto, a top official from Bogotá's Health Secretary, described interventions taking place in their cities and emphasized work being done to improve access to minorities and vulnerable populations.

In addition to the international guests and PAHO and USAID staff, the event was also attended by colleagues and activists from partner organizations such as the CDC, KNCV, MSH, Results, FHI 360, TB Proof, the Stop TB Partnership of Brazil, among others, and was available online in Spanish, English and Portuguese through Blackboard Collaborate virtual sessions, disseminated to all the PAHO country offices and international partners.





In combination with the event hosted by PAHO, the international participants from the countries attended a round table discussion on women's health and tuberculosis organized by Global Health and Diplomacy, as well as two Congressional briefings at the House of Representatives and the Senate and an event honoring TB champions organized by USAID and other partners at the Newseum.

At the end of the week, the invited country and city health officials expressed how useful their participation had been in making them more aware of the need to combat TB in general and specifically on vulnerable populations in

their cities. They also expressed their sincere commitment to moving the project forward in Bogotá, Lima and Guarulhos. Ms. Jimenez Soto from Colombia later wrote that the opportunity to represent Bogotá in the events in

Washington, DC was a chance for the municipality to show their political commitment at an international level and reinforced their pledge to ensure the satisfactory development of the PAHO project in Colombia's capital.

The impact of World TB Day communications was measured by PAHO staff, who reported a significant increase in access to PAHO's World TB Day and Regional TB Program webpages, with a total of 2,289 visits to both pages during the week and a half leading up to World TB Day, 24 March. During the same time frame in 2012, the TB page only received 545 visits, representing an increase of 400%. A press release was developed for the event:



http://new.paho.org/hq/index.php?option=com_content&view=article&id=8389&Itemid=39645&Iang=en. In addition, a brief video on World TB Day was created in Spanish and can be viewed on youtube: http://www.youtube.com/watch?feature=player_embedded&v=ZxI5EHOsIXo. Recordings of the event, as well as additional communication materials used for the event can be accessed through the event's page at: http://new.paho.org/hq/index.php?option=com_content&view=article&id=8358&Itemid=39894&Iang=en.