



Pan American
Health
Organization



World Health
Organization
REGIONAL OFFICE FOR THE Americas

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WORLD HEALTH ORGANIZATION PROGRAMME BUDGET 2012–2013: ASSESSMENT REPORT

Introduction

1. The report included in the Annex provides a summary of the results of the final assessment on the implementation of the World Health Organization (WHO) Programme Budget (PB) 2012–2013 presented to the Sixty-seventh World Health Assembly in May 2014. The report covers the assessment of each of WHO's 13 strategic objectives (SO), including programmatic and budgetary aspects. It also provides an overview of the funds available and their implementation at WHO headquarters and in each of its six regions. The report was prepared with inputs from regional offices of WHO through the SO networks, as well as the planning and program management network.
2. The final assessment of the Pan American Health Organization (PAHO) Strategic Plan 2008-2013 and, Program and Budget 2012-2013, conducted in early 2014, served as the basis for the relevant input of the Region of the Americas to the global PB 2012-2013 assessment report.
3. A copy of the full *Programme Budget 2012–2013, Performance Assessment report*, can be obtained from the WHO Secretariat upon request.

Action by the Executive Committee

4. The Executive Committee is requested to take note of this report and make any recommendations it considers necessary.

Annex: WHO Programme Budget 2012–2013: Performance Assessment (summary report). Available from:

http://apps.who.int/gb/ebwha/pdf_files/WHA67/A67_42-en.pdf
