



# **60th DIRECTING COUNCIL**

## 75th SESSION OF THE REGIONAL COMMITTEE OF WHO FOR THE AMERICAS

Washington, D.C., USA, 25-29 September 2023

Provisional Agenda Item 4.2

CD60/5, Rev. 1 14 September 2023 Original: English

#### SCALE OF ASSESSED CONTRIBUTIONS FOR 2024–2025

- 1. Article 24(A) of the Constitution of the Pan American Health Organization (PAHO) states that "The Organization shall be financed by annual contributions from Governments. The contributions from Member Governments shall be determined in conformity with Article 60 of the Pan American Sanitary Code." In turn, Article 60 states that "for the purpose of discharging the functions and duties imposed upon the Pan American Sanitary Bureau, a fund of not less than \$50,000 shall be collected by the Pan American Union, apportioned among the Signatory Governments on the same basis as are the expenses of the Pan American Union." By virtue of this article, Member States of the Pan American Health Organization are assessed at the same rate as Members of the Organization of American States (OAS), formerly known as the Pan American Union.
- 2. In addition to Member States, PAHO membership includes Associate Members and Participating States that are not Members of the OAS. The current Associate Members are Aruba, Curação, Puerto Rico, and Sint Maarten. The Participating States are France, the Netherlands, and the United Kingdom of Great Britain and Northern Ireland.
- 3. The scale of assessed contributions adopted by the OAS is adjusted for PAHO to accommodate assessments of Participating States and Associate Members that are not Member States of the Organization of American States per Document CD54/5, Rev.1. On 22 June 2023, the OAS General Assembly approved a new scale of quota assessments for the years 2024–2025. This scale applied the methodology adopted by the OAS General Assembly.<sup>1</sup>
- 4. The proposed PAHO Scale of Assessed Contributions for Member States, Participating States, and Associate Members for the financial periods 2024 and 2025 is based on the adopted OAS scale of quota assessments for 2024 and 2025, respectively. Annex A presents the OAS scale of quota assessments and the proposed PAHO Scale of Assessed Contributions for 2024–2025. Annex B includes PAHO's proposed assessment rates for 2024–2025 compared with the 2022–2023 rates.

<sup>&</sup>lt;sup>1</sup> Resolution AG/RES.3011 (LIII-O/23). Available at: http://scm.oas.org/doc\_public/ENGLISH/HIST\_23/AG08881E04.docx.

5. The specific amounts of assessed contributions to be paid by PAHO Member States, Participating States, and Associate Members will be detailed once the total assessed contribution level is determined.

## **Action by the Directing Council**

6. The Directing Council is invited to take note of this report, provide any comments it deems pertinent, and consider approving the proposed resolution presented in Annex C.

Annexes

ANNEX A

OAS Adopted Scale of Quota Assessments and
Proposed PAHO Scale of Assessed Contributions for 2024–2025

| Member              | -      | Scale of Quota ents (%) | Application to PAHO<br>Membership |        |  |
|---------------------|--------|-------------------------|-----------------------------------|--------|--|
|                     | 2024   | 2025                    | 2024                              | 2025   |  |
| Member States       |        |                         |                                   |        |  |
| Antigua and Barbuda | 0.044  | 0.044                   | 0.044                             | 0.044  |  |
| Argentina           | 3.392  | 3.392                   | 3.392                             | 3.392  |  |
| Bahamas             | 0.044  | 0.044                   | 0.044                             | 0.044  |  |
| Barbados            | 0.044  | 0.044                   | 0.044                             | 0.044  |  |
| Belize              | 0.044  | 0.044                   | 0.044                             | 0.044  |  |
| Bolivia             | 0.107  | 0.107                   | 0.107                             | 0.107  |  |
| Brazil              | 12.519 | 12.519                  | 12.519                            | 12.519 |  |
| Canada              | 13.618 | 13.618                  | 13.618                            | 13.618 |  |
| Chile               | 2.095  | 2.095                   | 2.095                             | 2.095  |  |
| Colombia            | 2.199  | 2.199                   | 2.199                             | 2.199  |  |
| Costa Rica          | 0.393  | 0.393                   | 0.393                             | 0.393  |  |
| Cuba                | 0.686  | 0.686                   | 0.203                             | 0.203  |  |
| Dominica            | 0.044  | 0.044                   | 0.044                             | 0.044  |  |
| Dominican Republic  | 0.411  | 0.411                   | 0.411                             | 0.411  |  |
| Ecuador             | 0.617  | 0.617                   | 0.617                             | 0.617  |  |
| El Salvador         | 0.102  | 0.102                   | 0.102                             | 0.102  |  |
| Grenada             | 0.044  | 0.044                   | 0.044                             | 0.044  |  |
| Guatemala           | 0.262  | 0.262                   | 0.262                             | 0.262  |  |
| Guyana              | 0.044  | 0.044                   | 0.044                             | 0.044  |  |
| Haiti               | 0.044  | 0.044                   | 0.044                             | 0.044  |  |
| Honduras            | 0.044  | 0.044                   | 0.044                             | 0.044  |  |
| Jamaica             | 0.049  | 0.049                   | 0.049                             | 0.049  |  |
| Mexico              | 8.577  | 8.577                   | 8.577                             | 8.577  |  |
| Nicaragua           | 0.044  | 0.044                   | 0.044                             | 0.044  |  |
| Panama              | 0.293  | 0.293                   | 0.293                             | 0.293  |  |
| Paraguay            | 0.134  | 0.134                   | 0.134                             | 0.134  |  |
| Peru                | 1.544  | 1.544                   | 1.544                             | 1.544  |  |

| Member                           |       | Scale of Quota<br>nents (%) | Application to PAHO<br>Membership |       |  |
|----------------------------------|-------|-----------------------------|-----------------------------------|-------|--|
|                                  | 2024  | 2025                        | 2024                              | 2025  |  |
| Saint Kitts and Nevis            | 0.044 | 0.044                       | 0.044                             | 0.044 |  |
| Saint Lucia                      | 0.044 | 0.044                       | 0.044                             | 0.044 |  |
| Saint Vincent and the Grenadines | 0.044 | 0.044                       | 0.044                             | 0.044 |  |
| Suriname                         | 0.044 | 0.044                       | 0.044                             | 0.044 |  |
| Trinidad and Tobago              | 0.173 | 0.173                       | 0.173                             | 0.173 |  |
| United States                    | 49.99 | 49.99                       | 49.99                             | 49.99 |  |
| Uruguay                          | 0.435 | 0.435                       | 0.435                             | 0.435 |  |
| Venezuela                        | 1.788 | 1.788                       | 1.788                             | 1.788 |  |
| Participating States             |       |                             |                                   |       |  |
| France                           |       |                             | 0.172                             | 0.172 |  |
| The Netherlands                  |       |                             | 0.044                             | 0.044 |  |
| United Kingdom                   |       |                             | 0.044                             | 0.044 |  |
| Associate Members                |       |                             |                                   |       |  |
| Aruba                            |       |                             | 0.044                             | 0.044 |  |
| Curação                          |       |                             | 0.044                             | 0.044 |  |
| Puerto Rico                      |       |                             | 0.091                             | 0.091 |  |
| Sint Maarten                     |       |                             | 0.044                             | 0.044 |  |
| TOTAL                            | 100   | 100                         | 100                               | 100   |  |

ANNEX B
2022–2023 PAHO Approved Scale vs. 2024–2025 Proposed Scale

|                     |        | Approved Scale 2022-2023<br>(Assessment Rate %) |                       |        | Proposed Scale 2024-2025<br>(Assessment Rate %) |                       |  | Difference 2022-2023 and 2024-2025 |  |
|---------------------|--------|---|-----------------------|--------|---|-----------------------|--|------------------------------------|--|
| Member              | 2022   | 2023  | 2022-2023<br>Average* | 2024   | 2025  | 2024-2025<br>Average* | Average<br>Assessment<br>Rates<br>Difference | % Change                           |  |
|                     | (1)    | (2)   | (3)                   | (4)    | (5)   | (6)                   | (7)= (6)-(3)                                 | (8)=<br>(7)/(3)*100                |  |
| Member States       |        |   |                       |        |   |                       |  |                                    |  |
| Antigua and Barbuda | 0.037  | 0.044   | 0.041                 | 0.044  | 0.044   | 0.044                 | 0.004  | 8.64%                              |  |
| Argentina           | 3.458  | 3.687   | 3.573                 | 3.392  | 3.392   | 3.392                 | (0.181)                                      | -5.05%                             |  |
| Bahamas             | 0.054  | 0.058   | 0.056                 | 0.044  | 0.044   | 0.044                 | (0.012)                                      | -21.43%                            |  |
| Barbados            | 0.038  | 0.044   | 0.041                 | 0.044  | 0.044   | 0.044                 | 0.003  | 7.32%                              |  |
| Belize              | 0.037  | 0.044   | 0.041                 | 0.044  | 0.044   | 0.044                 | 0.004  | 8.64%                              |  |
| Bolivia             | 0.081  | 0.086   | 0.084                 | 0.107  | 0.107   | 0.107                 | 0.024  | 28.14%                             |  |
| Brazil              | 14.359 | 15.309  | 14.834                | 12.519 | 12.519  | 12.519                | (2.315)                                      | -15.61%                            |  |
| Canada              | 11.297 | 12.045  | 11.671                | 13.618 | 13.618  | 13.618                | 1.947  | 16.68%                             |  |
| Chile               | 1.631  | 1.739   | 1.685                 | 2.095  | 2.095   | 2.095                 | 0.410  | 24.33%                             |  |
| Colombia            | 1.888  | 2.013   | 1.951                 | 2.199  | 2.199   | 2.199                 | 0.249  | 12.74%                             |  |
| Costa Rica          | 0.295  | 0.315   | 0.305                 | 0.393  | 0.393   | 0.393                 | 0.088  | 28.85%                             |  |
| Cuba                | 0.152  | 0.162   | 0.157                 | 0.203  | 0.203   | 0.203                 | 0.046  | 29.30%                             |  |
| Dominica            | 0.037  | 0.044   | 0.041                 | 0.044  | 0.044   | 0.044                 | 0.004  | 8.64%                              |  |
| Dominican Republic  | 0.309  | 0.329   | 0.319                 | 0.411  | 0.411   | 0.411                 | 0.092  | 28.84%                             |  |
| Ecuador             | 0.463  | 0.494   | 0.479                 | 0.617  | 0.617   | 0.617                 | 0.139  | 28.94%                             |  |
| El Salvador         | 0.088  | 0.093   | 0.091                 | 0.102  | 0.102   | 0.102                 | 0.012  | 12.71%                             |  |
| Grenada             | 0.037  | 0.044   | 0.041                 | 0.044  | 0.044   | 0.044                 | 0.004  | 8.64%                              |  |
| Guatemala           | 0.197  | 0.210   | 0.204                 | 0.262  | 0.262   | 0.262                 | 0.059  | 28.75%                             |  |
| Guyana              | 0.037  | 0.044   | 0.041                 | 0.044  | 0.044   | 0.044                 | 0.004  | 8.64%                              |  |
| Haiti               | 0.037  | 0.044   | 0.041                 | 0.044  | 0.044   | 0.044                 | 0.004  | 8.64%                              |  |
| Honduras            | 0.050  | 0.053   | 0.052                 | 0.044  | 0.044   | 0.044                 | (0.008)                                      | -14.56%                            |  |
| Jamaica             | 0.061  | 0.065   | 0.063                 | 0.049  | 0.049   | 0.049                 | (0.014)                                      | -22.22%                            |  |
| Mexico              | 7.458  | 7.951   | 7.705                 | 8.577  | 8.577   | 8.577                 | 0.873  | 11.32%                             |  |
| Nicaragua           | 0.037  | 0.044   | 0.041                 | 0.044  | 0.044   | 0.044                 | 0.004  | 8.64%                              |  |
| Panama              | 0.220  | 0.235   | 0.228                 | 0.293  | 0.293   | 0.293                 | 0.066  | 28.79%                             |  |
| Paraguay            | 0.100  | 0.107   | 0.104                 | 0.134  | 0.134   | 0.134                 | 0.031  | 29.47%                             |  |
| Peru                | 1.158  | 1.235   | 1.197                 | 1.544  | 1.544   | 1.544                 | 0.348  | 29.04%                             |  |

|                                 | Approved Scale 2022-2023<br>(Assessment Rate %) |        |                       | Proposed Scale 2024-2025<br>(Assessment Rate %) |        |                       | Difference 2022-2023 and 2024-2025           |                     |
|---------------------------------|---|--------|-----------------------|---|--------|-----------------------|--|---------------------|
| Member                          | 2022  | 2023   | 2022-2023<br>Average* | 2024  | 2025   | 2024-2025<br>Average* | Average<br>Assessment<br>Rates<br>Difference | % Change            |
|                                 | (1)   | (2)    | (3)                   | (4)   | (5)    | (6)                   | (7)= (6)-(3)                                 | (8)=<br>(7)/(3)*100 |
| Saint Kitts and Nevis           | 0.037   | 0.044  | 0.041                 | 0.044   | 0.044  | 0.044                 | 0.004  | 8.64%               |
| Saint Lucia                     | 0.037   | 0.044  | 0.041                 | 0.044   | 0.044  | 0.044                 | 0.004  | 8.64%               |
| Saint Vincent and the Grenadine | 0.037   | 0.044  | 0.041                 | 0.044   | 0.044  | 0.044                 | 0.004  | 8.64%               |
| Suriname                        | 0.037   | 0.044  | 0.041                 | 0.044   | 0.044  | 0.044                 | 0.004  | 8.64%               |
| Trinidad and Tobago             | 0.149   | 0.159  | 0.154                 | 0.173   | 0.173  | 0.173                 | 0.019  | 12.34%              |
| United States                   | 53.150  | 49.990 | 51.570                | 49.990  | 49.990 | 49.990                | (1.580)                                      | -3.06%              |
| Uruguay                         | 0.343   | 0.366  | 0.355                 | 0.435   | 0.435  | 0.435                 | 0.081  | 22.71%              |
| Venezuela                       | 2.236   | 2.384  | 2.310                 | 1.788   | 1.788  | 1.788                 | (0.522)                                      | -22.60%             |
| Participating States            |   |        |                       |   |        |                       |  |                     |
| France                          | 0.113   | 0.109  | 0.111                 | 0.172   | 0.172  | 0.172                 | 0.061  | 54.95%              |
| The Netherlands                 | 0.037   | 0.044  | 0.041                 | 0.044   | 0.044  | 0.044                 | 0.004  | 8.64%               |
| United Kingdom                  | 0.037   | 0.044  | 0.041                 | 0.044   | 0.044  | 0.044                 | 0.004  | 8.64%               |
| Associate Members               |   |        |                       |   |        |                       |  |                     |
| Aruba                           | 0.037   | 0.044  | 0.041                 | 0.044   | 0.044  | 0.044                 | 0.004  | 8.64%               |
| Curação                         | 0.037   | 0.044  | 0.041                 | 0.044   | 0.044  | 0.044                 | 0.004  | 8.64%               |
| Puerto Rico                     | 0.060   | 0.058  | 0.059                 | 0.091   | 0.091  | 0.091                 | 0.032  | 54.24%              |
| Sint Maarten                    | 0.037   | 0.044  | 0.041                 | 0.044   | 0.044  | 0.044                 | 0.004  | 8.64%               |
| TOTAL                           | 100.0   | 100.0  | 100.0                 | 100.0   | 100.0  | 100.0                 | ` 1  | 1                   |

<sup>\*</sup> For comparison purposes, the approved 2022–2023 and proposed 2024–2025 scales of assessed contributions are averaged. This will not affect individual calculations of gross assessment.





# **60th DIRECTING COUNCIL**

## 75th SESSION OF THE REGIONAL COMMITTEE OF WHO FOR THE AMERICAS

Washington, D.C., USA, 25–29 September 2023

CD60/5, Rev. 1 Annex C Original: English

#### **PROPOSED RESOLUTION**

#### SCALE OF ASSESSED CONTRIBUTIONS FOR 2024–2025

#### THE 60th DIRECTING COUNCIL,

- (PP1) Having examined the report of the Pan American Sanitary Bureau (the Bureau) on the *Scale of Assessed Contributions for 2024–2025* to be applied to Member States, Participating States, and Associate Members of the Pan American Health Organization (PAHO) for the budgetary period 2024–2025 (Document CD60/5, Rev. 1);
- (PP2) Bearing in mind the provisions of Article 60 of the Pan American Sanitary Code, which establishes that the assessed contributions of the Pan American Health Organization shall be apportioned among the Signatory Governments on the same basis as the contributions of the Organization of American States;
- (PP3) Taking into account Article 24(A) of the Constitution of the Pan American Health Organization, which states that the Organization shall be financed by annual contributions from its Member Governments and that the rate of these contributions shall be determined in conformity with Article 60 of the Pan American Sanitary Code;
- (PP4) Considering that the General Assembly of the Organization of American States has adopted a scale of quota assessments for the years 2024–2025;
- (PP5) Bearing in mind that the total assessed contribution level still needs to be determined,

#### **RESOLVES:**

- (OP)1. To approve the following *Scale of Assessed Contributions for 2024–2025* (Document CD60/5, Rev. 1).
- (OP)2. To request the Bureau to present detailed amounts of the proposed gross and net assessment contributions to be paid by PAHO Member States, Participating States, and Associate Members once the total assessed contribution level is determined.

| Mamban                           | Assessment Rate (%) |        |  |
|----------------------------------|---------------------|--------|--|
| Member                           | 2024                | 2025   |  |
| Member States                    |                     |        |  |
| Antigua and Barbuda              | 0.044               | 0.044  |  |
| Argentina                        | 3.392               | 3.392  |  |
| Bahamas                          | 0.044               | 0.044  |  |
| Barbados                         | 0.044               | 0.044  |  |
| Belize                           | 0.044               | 0.044  |  |
| Bolivia                          | 0.107               | 0.107  |  |
| Brazil                           | 12.519              | 12.519 |  |
| Canada                           | 13.618              | 13.618 |  |
| Chile                            | 2.095               | 2.095  |  |
| Colombia                         | 2.199               | 2.199  |  |
| Costa Rica                       | 0.393               | 0.393  |  |
| Cuba                             | 0.203               | 0.203  |  |
| Dominica                         | 0.044               | 0.044  |  |
| Dominican Republic               | 0.411               | 0.411  |  |
| Ecuador                          | 0.617               | 0.617  |  |
| El Salvador                      | 0.102               | 0.102  |  |
| Grenada                          | 0.044               | 0.044  |  |
| Guatemala                        | 0.262               | 0.262  |  |
| Guyana                           | 0.044               | 0.044  |  |
| Haiti                            | 0.044               | 0.044  |  |
| Honduras                         | 0.044               | 0.044  |  |
| Jamaica                          | 0.049               | 0.049  |  |
| Mexico                           | 8.577               | 8.577  |  |
| Nicaragua                        | 0.044               | 0.044  |  |
| Panama                           | 0.293               | 0.293  |  |
| Paraguay                         | 0.134               | 0.134  |  |
| Peru                             | 1.544               | 1.544  |  |
| Saint Kitts and Nevis            | 0.044               | 0.044  |  |
| Saint Lucia                      | 0.044               | 0.044  |  |
| Saint Vincent and the Grenadines | 0.044               | 0.044  |  |
| Suriname                         | 0.044               | 0.044  |  |
| Trinidad and Tobago              | 0.173               | 0.173  |  |
| United States of America         | 49.990              | 49.990 |  |
| Uruguay                          | 0.435               | 0.435  |  |
| Venezuela                        | 1.788               | 1.788  |  |

| Mamban               | Assessment Rate (%) |        |  |  |  |  |  |
|----------------------|---------------------|--------|--|--|--|--|--|
| Member               | 2024                | 2025   |  |  |  |  |  |
| Participating States |                     |        |  |  |  |  |  |
| France               | 0.172               | 0.172  |  |  |  |  |  |
| The Netherlands      | 0.044               | 0.044  |  |  |  |  |  |
| United Kingdom       | 0.044               | 0.044  |  |  |  |  |  |
| Associate Members    |                     |        |  |  |  |  |  |
| Aruba                | 0.044               | 0.044  |  |  |  |  |  |
| Curação              | 0.044               | 0.044  |  |  |  |  |  |
| Puerto Rico          | 0.091               | 0.091  |  |  |  |  |  |
| Sint Maarten         | 0.044               | 0.044  |  |  |  |  |  |
| TOTAL                | 100.00              | 100.00 |  |  |  |  |  |

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